Agenda
Council Meeting
May 12, 2014 - 7 p.m.

1 Call to Order
2 Singing of the National Anthem
3 Disclosures of (Direct or Indirect) Pecuniary Interest
4 Approval of Agenda
5 Adoption of Minutes of Previous Council Meetings
   The minutes of a regular meeting of Council, held on April 28, 2014.
6 Proclamations and Presentations
   May     Community Living Month
   May     Sexual Assault Awareness Month
   May 13  Credit Valley Conservation Day
7 Question Period
8 Petitions and Delegations
8.1 Public Meeting

A public meeting held to receive input with respect to the above noted amendment.
8.1.2 Correspondence from the following residents:

- Jim and Lori Gordon, 52 Church Street, L9W 1N8, dated April 21, 2014.
- Paul and Karen Hunter, 50A Church Street, L9W 1N8, dated May 1, 2014.

8.2 Notice of Intent to Pass a By-law – Amend Parks and Recreation User Rates and Fees By-law 37-2011 (F21)

Correspondence from the following:

- Dave Parsons, President, Orangeville Minor Baseball, dated April 25, 2014.

Mr. Parsons and Mr. Fines to address Council.

8.3 Orangeville Lions Club – 65th Anniversary Celebration (M02)

Mr. Wayne White, 227 Oakwood Crescent, L9W 4N1, to address Council with respect to the Orangeville Lions Club – 65th Anniversary Celebrations and to present a challenge to Town staff to participate in the second annual ball hockey game.

9 Correspondence

9.1 Orangeville Business Improvement Area – Temporary Road Closures for 2014 Blues and Jazz Festival (T08)

Correspondence from the OBIA, dated May 1, 2014, with respect to a request to amend By-law 31-2014, to facilitate the 2014 Blues and Jazz Festival.

Recommendation:

That the correspondence from the OBIA, dated May 1, 2014, with respect to a request to amend By-law 31-2014 (temporary road closure), to accommodate the 2014 Blues and Jazz Festival, be received;

And that the request be granted.

9.2 Town of Caledon – Provincial Plan Review – Revision of Previous Resolution (C10)

Correspondence from the Town of Caledon, dated April 30, 2014, with respect to adoption of a refinement to its original resolution dated March 24, 2014, which requests support for a resolution to remove the Greenbelt Plan Area Growth Plan for the Greater Golden Horseshoe.
Recommendation:

That the correspondence from the Town of Caledon, dated April 30, 2014, with respect to adoption of a refinement to its original resolution dated March 24, 2014, which requested support for a resolution to remove the Greenbelt Plan Area Growth Plan for the Greater Golden Horseshoe, be received.

9.3 Information Items

The following items are presented for the information of Council:

9.3.1 Remuneration of Councillors and Local Board Members (TF-2014-10) (C11/H09)


9.3.2 Mill Square Park Soil and Groundwater Testing (PW-2014-25) (C11/E13)


9.3.3 Heritage Permit Application (R01)


Recommendation:

That the information items be received.

10 Reports

10.1 Community Grant Allocations for 2014 (TF-2014-12) (C11/F00)

A report from Ms. K. Mills, Deputy Treasurer, dated May 12, 2014.

Recommendation:

For the consideration of Council.

10.2 Sign Variance Application – Orangeville Mall (BB-2014-03) (C11/P11)

A report from Mr. V. Douglas, Director of Building and By-law Enforcement, dated April 30, 2014

Recommendation:

For the consideration of Council.
10.3 **Update on Uncommitted Water Supply Capacity** (PW-2014-21) (C11/E08)

A report from Mr. D. Jones, Director of Public Works, dated April 29, 2014.

**Recommendation:**

That report PW-2014-21, dated April 29, 2014, with respect to an Update on Uncommitted Water Supply Capacity, be received.

10.4 **Uncommitted Reserve Capacity at the Water Pollution Control Plant** (PW-2014-22) (C11/E03)

A report from Mr. D. Jones, Director of Public Works, dated April 29, 2014.

**Recommendation:**

That report PW-2014-22, dated April 29, 2014, with respect to Uncommitted Reserve Capacity at the Water Pollution Control Plant, be received.

10.5 **Sewage Treatment Allocations for 2014** (PW-2014-23) (C11/E08)

A report from Mr. D. Jones, Director of Public Works, and Ms. N. Tuckett, Director of Economic Development, Planning and Innovation, dated April 29, 2014.

**Recommendation:**

For the consideration of Council.

10.6 **Engineering Services, Water Main and Sewer Replacement on Mill Street** (PW-2014-24) (C11/E08)

A report from Mr. D. Jones, Director of Public Works, dated April 29, 2014.

**Recommendation:**

That report PW-2014-24, dated April 29, 2014, with respect to engineering services, water main and sewer replacement on Mill Street, be received;

And that Council accept the proposal submitted by Triton Engineering Services Limited to provide design, contract administration and inspection services in accordance with the cost proposal and work plan dated April 29, 2014;

And that Council amend the approved 2014 Capital Budget to include a project for the water main and sewer replacement on Mill Street between Broadway and Armstrong Street;

And that staff be authorized to transfer $425,000 from the Water Works Reserve Fund and the Wastewater Reserve Fund to this capital project.
10.7 **Motorized Snow Vehicles By-law** (CL-2014-05) (C11/C01)

A report from Ms. S. Lankheit, Deputy Clerk, dated April 29, 2014.

**Recommendation:**

That report CL-2014-05, dated April 29, 2014, with respect to an updated by-law to regulate motorized snow vehicles, be received;

And that Council approve the proposed Motorized Snow Vehicles By-law as attached.

11 **Committee Minutes** (C06)

11.1 The following minutes are presented for the information of Council:

Committee of Adjustment – April 2
Heritage Orangeville – March 26
Mayor’s Youth Advisory Committee – April 3
Orangeville Public Library Board – April 30
Orangeville Sustainability Action Team – February 11, March 4
Recreation Committee – February 6, March 6
Trailway Committee – September 11, 2013

**Recommendation:**

That the minutes of the meetings listed be received.

12 **Resolutions**

13 **By-laws** (C01)

(Agreements not attached to the by-laws are available in the Clerk’s Department for perusal).

**Bill 14 – 040**  A by-law to confirm the proceedings of the Corporation of the Town of Orangeville at its meeting held on April 28, 2014.


**Bill 14 – 042**  A by-law to regulate, govern and prohibit the operation of motorized snow vehicles within the Corporation of the Town of Orangeville and to repeal By-law 19-81.

**Bill 14 – 043**  A by-law to authorize a Sewage Treatment Allocation Agreement with Sunita Sharma (Sunita Sharma, 1 Chisholm Street, H 1/13).
Bill 14 – 044  A by-law to provide for the levy and collection of a special charge upon rateable property in the Orangeville Business Improvement Area in the Corporation of the Town of Orangeville for the Year 2014.

Bill 14 – 045  A by-law to designate the property located at 8 Parsons Street as being of architectural and historical significance (Part of Lot 22, Block 8, Plan 138) (Auth. Mar. 17/14, by Resol. #14).

Bill 14 – 046  A by-law to amend By-law 31-2014 to authorize temporary road closures and parking restrictions (June 6-8, 2014 – Blues and Jazz Festival).

Bill 14 – 047  A by-law to authorize an agreement with SLR Consulting (Canada) Ltd for professional consulting services (Fisheries monitoring – Mill Creek).

Bill 14 – 048  A by-law to authorize a construction contract with Reeves Construction Limited (Rehabilitation – Wellington Street Bridge) (Auth. April 28/14 by Resol. #13).

14 Notice of Motion

15 New Business

(Including verbal reports on Associations, Boards and Committees on which Council has representatives).

16 Closed Meeting

Section 239.(2) of the Municipal Act, 2001;

(b) personal matters about an identifiable individual, including municipal or local board employees (former Town employee).
(e) litigation or potential litigation, including matters before administrative tribunals, affecting municipality or local board (former Town employee).
(f) advice that is subject to solicitor-client privilege, including communications necessary for that purpose (former Town employee).

17 Adjournment
The Corporation of the Town of Orangeville
Council Chambers
87 Broadway, Orangeville, Ontario

Minutes of a regular meeting of Council
held on April 28, 2014, 7:00 p.m.

Members Present

Mayor  R. Adams
Deputy Mayor  W. Maycock
Councillors:  S. Bradley
             G. Campbell  M. Rose
             J. Williams
             S. Wilson

Staff Present

Mr. R. Schwarzer, C.A.O.
Ms. S. Lankheit, Deputy Clerk
Mr. B. Parrott, Treasurer
Mr. D. Jones, Director of Public Works
Ms. S. Little, Planner
Mr. V. Douglas, Director of Building and By-law Enforcement
Mr. E. Brennan, Director of Parks and Recreation
Ms. R. Phillips, Manager, Economic Development
Ms. J. Gohn, Human Resources Manager
Ms. D. Fraser, Chief Librarian
Ms. S. Duncan, Communications Manager
Mr. H. McGinnity, Manager, Environmental Services
Mr. W. Kalinski, Deputy Police Chief
Mr. A. Macintosh, Fire Chief
Ms. B. Kelly, Communications Co-ordinator
Mr. O. Vlaicu, IT Technician

Call to Order

The Mayor called the Council meeting to order at 7 p.m.

Singing of National Anthem
Disclosure of (Direct or Indirect) Pecuniary Interest

None.

Approval of Agenda

Mayor Adams advised that the report (Item 10.9) and by-law (Bill 14-037) with respect to motorized snow vehicles would be deferred to the May 12th Council meeting.

1  Moved by Deputy Mayor Maycock
   Seconded by Councillor Wilson

   That the agenda of April 28, 2014, as amended, be approved.

      Carried.

Adoption of Minutes of Previous Council Meeting

The regular minutes of a meeting of Council held on April 14, 2014, were presented.

2  Moved by Deputy Mayor Maycock
   Seconded by Councillor Rose

   That the regular minutes of the meeting of Council held on April 14, be adopted as printed and circulated.

      Carried.

Proclamations and Presentations

The Mayor advised that on April 29, the public is invited to Princess Margaret Public School at 7 p.m. to hear Dr. Eva Olsson, a Holocaust survivor, speak about her experiences at several extermination camps.

May    Foot Health Month

The Mayor proclaimed May as Foot Health Month. He advised that in celebration of Foot Health Month the Dufferin Area Family Health Team is having its first Annual Sock Drive. All donations will be given to Family Transition Place. Socks can be dropped off at several locations including Orangeville Town Hall.

May    Lyme Disease Awareness Month

The Mayor proclaimed May as Lyme Disease Month. He introduced Ms. Kim Kerr and thanked her for her continued work on behalf of Lyme disease.
Ms. Kerr provided an update on the progress in the areas of awareness, education, better testing and treatment in Canada. She advised that on a national level a private members bill has been introduced, which calls for a National Strategy to better diagnose and treat Lyme disease. She said the number of cases have been rapidly increasing as a result of poor testing and cases being missed or misdiagnosed. Ms. Kerr advised that Health Canada acknowledges testing is flawed and inaccurate, and that better testing is needed. In addition, there is a need for front line health care workers to become better educated to recognize and treat the disease immediately.
Ms. Kerr thanked the Mayor and Council members for supporting the fight to raise awareness and push the Lyme issue forward.

May 1  First Responders Day

The Mayor proclaimed May 1, as First Responders Day noting that 2014 is the first year that Ontarians will be recognizing this day as First Responders Day. The Mayor recognized local first responders; the Orangeville Fire Department, Dufferin County Paramedic Services and the Orangeville Police Services and expressed his appreciation for the important role first Responders play in the lives of others.

May 5-9  Hunger Awareness Week

The Mayor proclaimed Hunger Awareness Week May 5-9. He introduced Ms. Lori Kerr, member of the Executive Board of the Orangeville Food Bank.

Ms. Kerr addressed Council with respect to Hunger Awareness Week. She advised that a “Hunger Awareness Campaign” has been planned for the week as an initiative to draw awareness of hunger in the community. Ms. Kerr noted people coming to the Orangeville Food Bank, has increased by 28% over the last 4 years. The Mayor extended his appreciation and thanked everyone involved with the Orangeville Food Bank for their good work in the community.

Orangeville Sustainability Action Team Awards (M08)

Mayor Adams and Councillor S. Bradley, OSAT Chair, presented the 2014 OSAT Environmental Sustainability Awards to:

Individual:  Ms. Kim Thomson
Group:  Credit Valley Conservation
Business:  Henning Salon

Mayor Adams recognized the work of the OSAT members for their work in the community.
Launch of New Municipal Website (CO-2014-01) (C11/A03)

Ms. S. Duncan, Communications Manager, presented an overview of the new Municipal Website.

She advised that the goal of the website project was to create a functional, attractive resource for the public, as well as, a resource that is adaptable for future needs. Some of its features include promotional town videos, arts and cultural mapping, parks and recreation scheduling, public facilities and community resources lists and maps, a responsive design making the site faster and easier to navigate, accessible framework to meet new requirements set out by the Province, public event submissions, enhanced calendar function, online employment applications and social networking applications.

Question Period

Mayor Adams provided an update with respect to the property at 172 Broadway. He said he has been involved in discussions with Dr. Mercer of the Wellington-Dufferin-Guelph Health Unit who fully supports working together with the Town in the development of a new parking lot. Mayor Adams advised that the site has been cleared and tenders for paving the lot would be going out shortly.

Mr. Chris Thompson, 42 Elm Avenue, L9W 3G4, provided positive comments on the new website and asked if consideration had been given to listing upcoming Council meetings on the events site for simplified access.

Mr. Thompson questioned how fire protection services are being charged to ensure the Town is getting its fair share of the costs from surrounding municipalities.

Mr. A. Macintosh, Fire Chief, responded that a costing review was conducted and as a result participating municipalities will pay a yearly 10% increase over the next 5 years to bring the fees for fire protection services on par with other municipal comparators.

Petitions and Delegations

None

Correspondence

Orangeville Business Improvement Area – Restrictions of Sales Re: By-law 73-2007 to Prohibit the Sale of Goods and Services from Highways (A01)

Correspondence from the OBIA, dated April 1, 2014, with respect to the restrictions of sales regarding By-law 73-2007 to prohibit the sale of Goods and Services from Highways, was presented.

Moved by Councillor Wilson

Seconded by Councillor Williams
That the correspondence from the OBIA, dated April 1, 2014, with respect to the restriction of sales regarding By-law 73-2007 to prohibit the sale of Goods and Services from Highways, be received;

And that report CL-2014-06, dated April 17, 2014, with respect to the correspondence from the OBIA, be received;

And that staff be directed to advise the Orangeville Business Improvement Area (OBIA) to contact Orangeville Police Services for enforcement of By-law 73-2007 with respect to uninvited vendors attending OBIA events;

And staff be directed to forward a copy of this report to Orangeville Police Services.

Carried.

County of Dufferin – Resolution - Joint Council Workshop – Official Plan (C10)

Correspondence from the County of Dufferin, dated April 11, 2014, with respect to Council participation in a joint Dufferin County Area Municipalities workshop, was presented.

Moved by Deputy Mayor Maycock
Seconded by Councillor Wilson

That the correspondence from the County of Dufferin, dated April 11, 2014, with respect to Council participation in a joint Dufferin County Area Municipalities workshop, be received;

And that Council approve participation in a joint meeting with the Councils of all area municipalities within the County of Dufferin on Thursday, May 1, 2014 at 6:00 p.m., at the Orangeville Agricultural Centre, 247090 Side Road 5, Mono, Ontario, in accordance with Section 236 (2) of the Municipal Act, 2001 for the consideration of matters of common interest (County of Dufferin Official Plan).

Carried.

Councillor Campbell advised that she would be unable to attend the joint Dufferin County Area Municipalities workshop.

Township of Melancthon – Resolution – AMO Support of Municipal Governance (C10)

Correspondence from the Township of Melancthon, dated April 3, 2014, requesting support for a resolution, was presented.
Moved by Councillor Williams  
Seconded by Councillor Rose

That the correspondence from the Township of Melancthon, dated April 3, 2014, requesting support for a resolution, be received.

Carried.

Information Items

The following items were presented for the information of Council:

Official Plan and Zoning By-law Amendment Application OPZ 1/14 – Anthony Anayi, 45 Church Street (PL-2014-15) (C11/D09)  

Annual Reports (C11)  
Honours Committee – dated March 4, 2014.  
Orangeville Fire Department, dated February 2014.

Ontario Municipal Board – Decision Order - 2304750 Ontario Inc., (Riddell Road) (L01)  
Decision Order from the OMB, dated March 31, 2014, regarding the Riddell Road property.

Moved by Deputy Mayor Maycock  
Seconded by Councillor Williams

That the information items be received.

Carried.

Reports

Policy Development and a Policy Administration Policy (GA-2014-01) (C11/A09)  
A report from Mr. R. K. Schwarzer, Chief Administrative Officer, and Mr. B. Parrott, Treasurer, dated April 21, 2014, was presented.

Moved by Councillor Bradley  
Seconded by Councillor Wilson

That report GA-2014-01, dated April 21, 2014, with respect to Policy Development and a Policy Administration Policy, be received;

And that Council approve the Policy Administration Policy.
Policy for the Disposition of Capital Surpluses and Capital Deficits (TF-2014-08) (C11/A09)
A report from Mr. B. Parrott, Treasurer, dated April 7, 2014, was presented.

Moved by Councillor Bradley
Seconded by Deputy Mayor Maycock

That report TF-2014-08, dated April 7, 2014, with respect to the disposition of capital surpluses and capital deficits, be received;

And that Council adopt the policy with respect to the transfer of a capital surplus to reserve and with respect to funding of capital deficits;

And that the Clerk be authorized to assign a policy number to the policy and retain the policy in the policy records of the Town.

Carried.

Residential Demolition Permit Application RD 1/13 – Gaston Bottero, 60 First Street (PL-2014-16) (C11/P11)
A report from Ms. N. Tuckett, Director of Economic Development, Planning and Innovation, dated April 15, 2014, was presented.

Moved by Councillor Williams
Seconded by Councillor Wilson

That report PL-2014-16, dated April 15, 2014, with respect to Residential Demolition Permit Application RD 1/13 as submitted by Gaston Bottero, be received;

And that Residential Demolition Permit Application RD 3/13, be approved.

Carried.

Quotation Results for the Hire of Water Works and/or Wastewater Crew (Quotation No. 10PW-14) (PW-2014-17) (C11/F18)
A report from Ms. H. McGinnity, Manager of Environmental Services, dated April 15, 2014, was presented.

Moved by Councillor Rose
Seconded by Councillor Wilson

That report PW-2014-17, dated April 15, 2014, with respect to quotation results for the hire of equipment with water and/or wastewater crew (Quotation No. 10PW-14), be received;
And that the bid under Part A and Part B for the hire of water and/or wastewater crew by Allto Construction, Quotation No. 10PW-14, be accepted subject to the Town receiving acceptable safety and insurance documentation, all in accordance with the terms and conditions set forth in the quotation;

And that the equipment with operator or labourer or crew be hired on an as required basis to assist the Town with maintenance on and repairs to water and/or wastewater infrastructure.

Carried.

Tenders for Supply of One (1) New 5 Ton Truck Cab, Chassis and Winter Control Attachments (PW-2014-18) (C11/F18)
A report from Mr. R. J. Lackey, Manager of Operations and Development, dated April 15, 2014, was presented.

11 Moved by Councillor Rose
Seconded by Deputy Mayor Maycock

That report PW-2014-18, dated April 15, 2014, with respect to tenders for the supply of one (1) new 5 ton truck cab, chassis and winter control attachments, be received;

And that Council accept the tender of Ontario Truck Centre - Ayr, for the supply of one (1) new 5 ton truck cab, chassis and winter control attachments for a total tender price of $200,949.00 plus applicable taxes and license fees, in accordance with Tender No 08PW-14.

Carried.

Tender for the Supply and Delivery of Two New Full Size High Roof Type Cargo Vans and One New ¾ Ton Extended Cab Pick-up Truck (PW-2014-19) (C11/F18)
A report from Mr. R. J. Lackey, Manager of Operations and Development, dated April 15, 2014, was presented.

12 Moved by Councillor Rose
Seconded by Councillor Campbell

That report PW-2014-19, dated April 15, 2014, with respect to the tender for the supply and delivery of two new full size high roof type cargo vans and one new ¾ ton extended cab pick-up trucks, be received;
And that Council accept the tenders submitted by Mercedes-Benz, Mississauga for the purchase of two high roof vans for a total price of $87,127.60 plus applicable taxes and MacMaster GMC-Buick, Mono, for the purchase of one ¾ ton double cab pick-up truck for a total price of $34,747.00 plus applicable taxes;

And that the 2014 capital budget be amended by increasing the approved allocation for these vehicles by $6,000 so that the recommended equipment can be purchased.

Carried.

Tender Results for the Wellington Street Bridge Rehabilitation
(PW-2014-20) (C11/T11)
A report from Mr. R. J. Lackey, Manager of Operations and Development, dated April 15, 2014, was presented.

Moved by Councillor Rose
Seconded by Councillor Bradley

That report PW-2014-20, dated April 15, 2014, with respect to tender results for the Wellington Street Bridge Rehabilitation, be received;

And that Council accept the tender of Reeve Construction Limited in the amount of $194,148.63, plus applicable taxes;

And that staff be authorized to approve contract change orders as may be required to complete the project;

And that Council consider a by-law authorizing the Mayor and the Clerk to sign the construction contract with Reeves Construction Limited.

Carried.

Orangeville Hydro Limited – Preparation for Annual Election of Board of Directors
(GA-2014-02) (C11/E06)
A report from Mr. R. K. Schwarzer, Chief Administrative Officer, dated April 17, 2014, was presented.

Moved by Councillor Bradley
Seconded by Councillor Williams

That report GA-2014-02, dated April 17, 2014, with respect to Orangeville Hydro Limited – preparation for the Annual Election of Board of Directors, be received;

And that staff be directed to advertise for new members and the three incumbents be included in the slate of candidates.
Motion Lost.

15 Moved by Deputy Mayor Maycock
Seconded by Councillor Rose

That report GA-2014-02, dated April 17, 2014, with respect to Orangeville Hydro Limited – preparation for the Annual Election of Board of Directors, be received;

And that the three incumbents be reappointed for a period of eight months and staff be directed to advertise for new members at an appropriate time thereafter.

Carried.

Committee Minutes (C06)

The following minutes were presented for the information of Council:

Accessibility Committee – February 11
Arts and Culture Committee – February 12
Economic Development Committee – February 25
Orangeville Police Services Board – February 3, March 17

16 Moved by Councillor Campbell
Seconded by Councillor Wilson

THAT the minutes of the meetings listed be received.

Carried.

By-laws (C01)

17 Moved by Deputy Mayor Maycock
Seconded by Councillor Rose

That bills 14-035, 14-36, 14-38 and 14-039, be read, enacted, signed, sealed and numbered as follows:

By-law 35-2014 A by-law to confirm the proceedings of the Corporation of the Town of Orangeville at its meeting held April 14, 2014.

By-law 36-2014 A by-law to amend By-law 22-90, as amended (Sunita Sharma, 1 Chisholm Street, H 1/13).
By-law 37-2014  A by-law to authorize an agreement with Schilthuis Construction Inc. for the replacement of A Rink floor at the Tony Rose Memorial Sports Centre.

By-law 38-2014  A by-law to authorize a funding agreement with the Minister of Training, Colleges and Universities (Job Creation Partnerships Program).

Carried.

Notice of Motion  None.

New Business

Councillor Bradley provided an update with respect to “Earth Day” and “Earth Week” activities. She noted that a record number of people came out to help plant trees, pick up litter, as well as getting involved with other activities and extended her appreciation to all who got involved. She thanked the Rotary Club, Credit Valley Conservation, Tom Horton’s, and the Montgomery Village Seniors Community for their support to make Orangeville shine.

Closed Meeting  None.

Adjournment

18  Moved by Deputy Mayor Maycock
    Seconded by Councillor Rose

    That the meeting be adjourned (8:10 p.m.)

Carried.

Rob Adams, Mayor
Susan Lankheit, Deputy Clerk
April 21, 2014

Dear Mayor Adams and Councilors,

Re: Official Plan and Zoning By-law Amendment for 45 Church St,

We live at 52 Church St in the immediate area of the property requesting a zoning change from Low Density Residential to Medium Residential and Multiple Residential Medium Density. Jim has lived here for 55 years. We would like to express our objection to this by-law change in view of the fact that this is a low density residential area and also within the historical boundaries of the older section of town. The property in question was originally a duplex. We are aware that the current owner has already added 2 more units which have been rented for a considerable length of time and for which we did not see a building permit or a prior zoning change which would have been council's responsibility. The additional units would not have come into question by council except for a water and sewer problem last fall. We would not like to see the door opened for other properties in the area to apply for multiple unit's permission in our neighborhood. This has been the appeal of our neighborhood as a family low density residential area.

Thank you for attention to this matter

Jim and Lori Gordon

52 Church Street
May 1, 2014

Town of Orangeville
87 Broadway Orangeville, ON L9W 1K1

To the Direction of: Mayor Rob Adams and Members of Council

Re: Public Meeting - Monday, May 12, 2014- 7:00pm
   Concerning Notice of a Complete Application and Notice of Public Meeting
Re: Official Plan and Zoning By-law Amendment
   For the subject property: 45 Church Street (Lot 23, Registered

Plan 73) Dear Mayor Adams and Members of Council,

We wish to make our concerns known regarding the above application for 45 Church Street.

1. The special provision requested to allow obstructed parking and two driveways to accommodate the required parking spaces at this property, should not be allowed due to the following safety concerns:
   • Obstructed parking will mean the jockeying of vehicles - which will cause an obstruction of the traffic on Church Street.
   • Obstructed parking would be dangerous and unsafe for small children residing in these units.
   • The requested additional driveway would be close to the already busy intersection of Church St. and Bythia St., creating further congestion on Church St.
   • There are currently numerous driveways in close proximity to the subject property. Exiting from an additional driveway on the property during winter months with high snow banks would be extremely dangerous as the snow removed from 2 driveways would be piled higher on the remaining ‘lawn’ area.

2. Where would visitors park as parking is prohibited on both sides of Church St.

3. An identical dwelling exists to the immediate west of the subject property and could also apply to have the same provisions met if this application is approved for 45 Church St.

4. Church Street is a narrow and busy street. It is the main east-west route for numerous neighbourhoods, not to mention, an alternate route to bypass Broadway. It is also an imperative route for emergency vehicles.

5. Church Street is a lovely older street in the Downtown area with designated heritage homes... it needs to be preserved.

Regards,

Paul Hunter and Karen Hunter

50A Church Street Orangeville, ON L9W 1N8
From: Dave
Parsons  davep@playbaseball.ca  Sent: Monday, April 28, 2014 4:22PM
To: Susan Greatrix
Reply To: davep@playbaseball.ca
Subject: Fwd: Re: Notice of Intent to Pass a By-Law

- Susan:
Please note our reply to Karen, please add this to the council agenda - we will certainly be notifying other clubs that substantial increases are being tabled with zero leadtime before the season for affected clubs to comment.

The proposal will see some of our rates increase by 300% - the calculation is below and is verified. Our minor clubs simply do not have the financial latitude to absorb these types of changes without comment or preparation.

I have cc'ed Councillor Williams and will be circulating this to other members of the Sports Council.—

Regards,
David Parsons
President
Orangeville Minor Baseball
Tel: 416-662-9772
Web: www.playbaseball.ca
eMail: davep@playbaseball.ca

--------Original Message--------
Subject: Re: Notice of Intent to Pass a By-Law- Date: Fri, 25, April 25 2014 12:57:54 -0400
From: Dave Parsons
< davep@playbaseball.ca> Reply-
To: davep@playbaseball.ca OMBA

To: Karen Hunt

Karen:

Yes we didn't see it and to my knowledge was not discussed at the Sports Council meetings (only missed 1 in the past 2 years). I know this is not your responsibility, but I just want to check my math.

-These fees apply to this year- correct? starting the day after May 12.
-Just to be clear: we have to pay 50% more and rent for 4 hours on Canada Day & Simcoe Day (up from our 2 hours at normal rates)?
-So our cost for historic Sprinbrook Senior on Canada Day this year would increase from $33.99 last year to $104.01? This is a 300% increase.
- Princess of Wales (4.5 hrs with lights already) would increase from $98.92 to $148.38.
-And in the case of all our fields on those 2 days (except for PoW with lights) if we don't rent for 2 empty hours then the town will cancel our normal bookings?

Dave Parsons
Hello Mayor, Councillors and Orangeville Staff,

My name is Tyler Fines, Owner of the Orangeville Americans Jr. A Hockey club playing out of Alder Street Arena. It has come to my attention that the ice rates will be going up this year from a 4% increase above base rate to 8% above base rate. This percentage will continue to rise for the next 5 years until it is 20% in addition to the town’s negotiated base rate.

I would like to please have the following policies and information emailed to me, or be directed to where I can locate them.

1. The policy that states the Minor Hockey Groups are frozen at $177.00 discounted 20% from base rate of ice
2. The policy that states how a Minor Hockey Group is defined as per Orangeville Town Council to receive that rate of ice
3. The financial analysis of the cost of living increased over 2% this year justifying rate changes
4. The email that was sent out to all groups notifying them of the rate change over the next 5 years and about the May 12th council meeting
5. The Town Council Meeting Minutes that were taken regarding ice rates over the last 2 years

I will be in attendance on May 12th for the Orangeville Town Council Meeting to discuss this.

Best Regards,

Tyler Fines
Head Coach / GM / Owner
Orangeville Americans Jr. A Hockey Team - Coach of the Year 2011-2012
Toronto, ON. Canada
Office: 1-800-905-0270
Cell: 519-215-0966
tfines@orangevilleamericans.com/ tyler_fines@yahoo.ca
www.gmhl.net
www.orangevilleamericans.com
May 1, 2014

To: Mayor Rob Adams & Members of Council

Request for Change to the Mill Street Road Closure for 2014 Blues & Jazz Festival to
Friday, June 6th 4:30 pm to Sunday, June 8th 10:00 am

The Orangeville BIA respectfully requests a change to the Blues & Jazz Festival Mill Street Road Closures (currently Friday June 6th 4:30 pm – 1030 pm & Saturday June 7th 8:00 am – 6:00 pm) approved by Council in its Resolution of March 31st, 2014. To better accommodate extended licensed patios, a new initiative by Mill Street restaurants, a road closure extending from Friday June 6th 4:30 pm - Sunday June 8th 10:00 am is requested.

In addition, the OBIA respectfully requests that street parking (with the exception of motor vehicles entered into the Friday evening Blues Cruise or Saturday’s Show & Shine events) is prohibited for the duration of the road closure.

Restaurant patio operators will maintain 12 feet for emergency access on the west side of the patios allowing emergency vehicles access for the duration of the road closure. This emergency access will also allow Blues Cruise & Show & Shine vehicles to safely exit at the completion of their respective events.

Approved Road Closures: Friday, June 6th 4:30 pm - 10:30 pm & Saturday, June 7th 8:00 am – 10:00 pm

Change Requested: Friday, June 6th 4:30 pm - Sunday, June 8th 10:00 am.

Location: Mill Street, south from Broadway to Armstrong/Little York

As in the past, the OBIA respectfully requests that Public Works close the street with appropriate detour signage. If you have any questions please do not hesitate to contact the BIA office at (519) 942-0087 or info@downtownorangeville.ca.

Sincerely,

Alison Scheel
OBIA General Manager

cc. Debbi Goss, OBJF; G. McWilliams, OBJF; D. Beattie, Mill Creek Pub; P. Dewar; Soulyve; Vern Douglas, Town of Orangeville
April 30, 2014

Ms. Kathryn Lockyer, Clerk
Region of Peel
10 Peel Centre Drive
Brampton, ON L6T 489

Dear Ms. Lockyer:

RE: Provincial Plan Review

Further to the correspondence dated March 24, 2014 concerning the Provincial Plan Review, Council for the Town of Caledon has adopted a refinement to its original resolution to clarify the exact conflict between the Growth Plan for the Greater Golden Horseshoe and the Greenbelt Plan.

This is identified in the third last paragraph of the resolution:

Whereas the Province of Ontario is preparing for the statutory 10-year review of the Niagara Escarpment Plan, the Oak Ridges Moraine Conservation Plan, the Greenbelt Plan, and the Growth Plan for the Greater Golden Horseshoe in 2015 and 2016; and

Whereas the review of the four Provincial plans presents opportunities to clarify and harmonize the intents of each plan and also offers an opportunity to remove contradictions between the plans; and

Whereas section 3.4.1 of the Greenbelt Plan specifically states that Settlement Areas "are an integral part of the long-term economic and social sustainability of the Greenbelt and this Plan envisions that they continue to evolve and grow in keeping with their rural and/or existing character;" and

Whereas section 3.4.4 of the Greenbelt Plan allows municipalities to continue to plan for a settlement area expansion within the Greenbelt Plan area if such a consideration was initiated prior to the date the Greenbelt Plan came into effect; and

Whereas sub-section 3.4.4.1.d) of the Greenbelt Plan further states that the proposed settlement area expansion shall "maintain the rural and/or existing character of the settlement area"; and
Whereas sub-section 2.2.7.2 of the Growth Plan for the Greater Golden Horseshoe directs municipalities to plan all settlement area expansions within its proclaimed area to achieve a minimum density target of 50 persons and jobs combined per hectare; and

Whereas the required density target of 50 persons and jobs combined per hectare is not compatible with Greenbelt community character; and

Whereas vast majority of the Greenbelt Plan is inside the Growth Plan for the Greater Golden Horseshoe, and thereby creating two contradictory requirements for justifiable and lawful settlement area expansions of Greenbelt communities;

Therefore be it resolved that through the 10 year review of Provincial Plans, the Province remove the application of the density policy of the Growth Plan for the Greater Golden Horseshoe from villages and hamlets in the Greenbelt Plan area, thereby strengthening the requirements of the Greenbelt Plan to respect the existing character of Greenbelt villages and hamlets; and

Further, that this motion accompanied by an appropriate cover letter be circulated to the Region of Peel, the Niagara Escarpment Commission, the Greenbelt Council and other Greenbelt municipalities within the Growth Plan area requesting support; and

Further, that this motion accompanied by an appropriate cover letter be circulated to the Premier of Ontario, Ministry of Municipal Affairs and Housing, Ministry of Infrastructure, and Ministry of Natural Resources for their consideration.

Sincerely,

Carey deGorter
Director of Administration Town Clerk e-mail: carey.degorter@caledon.ca

cc: Niagara Escarpment Commission
Greenbelt Council
Greenbelt municipalities
Information

To: Mayor Adams and Members of Council

From: Brian Parrott, Treasurer

Date: May 5, 2014

Report: TF-2014-10

Subject: Remuneration of Councillors and Local Board Members

Purpose
The Municipal Act requires that the Treasurer submit to Council an itemized statement of remuneration and expenses paid in the previous year to each member of Council or a member of a local board.

Background and Discussion
In addition to councillors, the Municipal Act (the “Act”) includes any member of a local board for whom remuneration was provided or for whom expenses were reimbursed. The Act also requires that the statement shall identify the authorization for the provision of remuneration or the reimbursement of expenses.

While a summary statement of Council remuneration was provided to Council as part of the Council Remuneration Review Committee Report (Report 10.14, November 25, 2013, Appendix A), the statement for 2013 was not provided in the prescribed format and is included in the attachments to this report.

Financial Impact
There is no financial impact arising from this report.
Vision and Values
This report is consistent with the value of spending taxpayers’ money wisely and responsibly.

Recommendation
That report TF-2014-10, dated May 5, 2014, Remuneration of Councillors and Local Board Members, be received.

Respectfully submitted,

______________________________
Brian Parrott
H.B.Sc., CGA
Treasurer

Attachments:
Schedule of Remuneration and Expenses for 2013
Schedule of Remuneration and Expenses for 2012
Corporation of the Town of Orangeville
Statement of Remuneration and Expenses Paid to
Members of Council and Members of Local Boards
And Other Bodies Pursuant to Section 284 of the Municipal Act, 2001
Year ending December 31, 2013

<table>
<thead>
<tr>
<th>Orangeville Council</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Robert Adams</td>
<td>$29,347</td>
<td>$3,109</td>
<td>$32,456</td>
</tr>
<tr>
<td>Sylvia Bradley</td>
<td>$15,792</td>
<td>$4,340</td>
<td>$20,131</td>
</tr>
<tr>
<td>Gail Campbell</td>
<td>$15,792</td>
<td>$6,147</td>
<td>$21,939</td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>$17,469</td>
<td>$1,280</td>
<td>$18,749</td>
</tr>
<tr>
<td>Mary Rose</td>
<td>$15,792</td>
<td>$5,703</td>
<td>$21,495</td>
</tr>
<tr>
<td>Scott Wilson</td>
<td>$15,792</td>
<td>$198</td>
<td>$15,989</td>
</tr>
<tr>
<td>Jeremy Williams</td>
<td>$15,792</td>
<td>$431</td>
<td>$16,223</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dufferin County Council</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rob Adams</td>
<td>$17,095</td>
<td>$0</td>
<td>$17,095</td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>$18,595</td>
<td>$0</td>
<td>$18,595</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Police Services Board2</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cynthia Rayburn</td>
<td>$25,818</td>
<td>$518</td>
<td>$26,335</td>
</tr>
<tr>
<td>Rob Adams</td>
<td>$7,293</td>
<td>$0</td>
<td>$7,293</td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>$2,560</td>
<td>$0</td>
<td>$2,560</td>
</tr>
<tr>
<td>L. Anne Welwood</td>
<td>$3,740</td>
<td>$0</td>
<td>$3,740</td>
</tr>
<tr>
<td>Joanne Jordan</td>
<td>$3,740</td>
<td>$0</td>
<td>$3,740</td>
</tr>
<tr>
<td>Joanne Glazier</td>
<td>$18,200</td>
<td>$301</td>
<td>$18,501</td>
</tr>
<tr>
<td>Lynda Addy</td>
<td>$50</td>
<td>$470</td>
<td>$520</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Council Members Serving on the Board of the Orangeville Hydro</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Robert Adams</td>
<td>$8,692</td>
<td>$0</td>
<td>$8,692</td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>$8,692</td>
<td>$0</td>
<td>$8,692</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OBIA Board Members3</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rodney Hough</td>
<td>$0</td>
<td>$888</td>
<td>$888</td>
</tr>
<tr>
<td>Stefan Wiesen</td>
<td>$0</td>
<td>$103</td>
<td>$103</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Public Library Board4</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>n/a</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Credit Valley Conservation</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gail Campbell</td>
<td>$803</td>
<td>$697</td>
<td>$1,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Committee of Adj Member5</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lisa Master</td>
<td>$0</td>
<td>$150</td>
<td>$150</td>
</tr>
</tbody>
</table>
Heritage Committee

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Diane/Don Tracey</td>
<td>$0</td>
<td>$243</td>
<td>$243</td>
</tr>
<tr>
<td>Veronica Cvet</td>
<td>$0</td>
<td>$175</td>
<td>$175</td>
</tr>
</tbody>
</table>

Authorizations:
1. By-law 50-2010 and By-law 22-2014 (1/3 tax free)
   Salary is net of statutory deductions and does not include benefits of $5798.28 & internet allowance of $600
2. Resolution 10-07, February 5, 2007
3. Annual approval of expenditures by members.
4. Library Board By-laws, Section 9. Reimbursement of Expenses
5. Annual budget authority
6. Annual budget authority
## Corporation of the Town of Orangeville

**Statement of Remuneration and Expenses Paid to Members of Council and Members of Local Boards**  
And Other Bodies Pursuant to Section 284 of the Municipal Act, 2001  
**Year ending December 31, 2012**

### Orangeville Council

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Robert Adams</td>
<td>$33,990</td>
<td>$5,495</td>
<td>$39,485</td>
</tr>
<tr>
<td>Sylvia Bradley</td>
<td>$15,406</td>
<td>$2,014</td>
<td>$17,420</td>
</tr>
<tr>
<td>Gail Campbell</td>
<td>$15,406</td>
<td>$5,041</td>
<td>$20,446</td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>$19,602</td>
<td>$1,915</td>
<td>$21,516</td>
</tr>
<tr>
<td>Mary Rose</td>
<td>$15,406</td>
<td>$2,422</td>
<td>$17,828</td>
</tr>
<tr>
<td>Scott Wilson</td>
<td>$15,406</td>
<td>$198</td>
<td>$15,603</td>
</tr>
<tr>
<td>Jeremy Williams</td>
<td>$15,406</td>
<td>$2,767</td>
<td>$18,172</td>
</tr>
</tbody>
</table>

### Dufferin County Council

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rob Adams</td>
<td>$16,838</td>
<td>$2,563</td>
<td>$19,401</td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>$16,963</td>
<td>$2,020</td>
<td>$18,983</td>
</tr>
</tbody>
</table>

### Police Services Board

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cynthia Rayburn</td>
<td>$16,990</td>
<td>$48</td>
<td>$17,038</td>
</tr>
<tr>
<td>Rob Adams</td>
<td>see note 2.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>see note 2.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>L. Anne Welwood</td>
<td>$3,740</td>
<td>$0</td>
<td>$3,740</td>
</tr>
<tr>
<td>Joanne Jordan</td>
<td>$3,740</td>
<td>$0</td>
<td>$3,740</td>
</tr>
<tr>
<td>Joanne Glazier</td>
<td>$13,800</td>
<td>$108</td>
<td>$13,908</td>
</tr>
<tr>
<td>Lynda Addy</td>
<td>$200</td>
<td>$0</td>
<td>$200</td>
</tr>
</tbody>
</table>

### Council Members Serving on the Board of the Orangeville Hydro

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Robert Adams</td>
<td>$8,540</td>
<td>$0</td>
<td>$8,540</td>
</tr>
<tr>
<td>Warren Maycock</td>
<td>$8,240</td>
<td>$0</td>
<td>$8,240</td>
</tr>
</tbody>
</table>

### BIA Board Members

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rodney Hough</td>
<td>$0</td>
<td>$825</td>
<td>$825</td>
</tr>
</tbody>
</table>

### Credit Valley Conservation

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gail Campbell</td>
<td>$437</td>
<td>$394</td>
<td>$832</td>
</tr>
</tbody>
</table>

### Public Library Board

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wayne Goss</td>
<td>$0</td>
<td>$747</td>
<td>$747</td>
</tr>
<tr>
<td>Michael Sobocan</td>
<td>$0</td>
<td>$512</td>
<td>$512</td>
</tr>
</tbody>
</table>

### Arts & Culture Committee

<table>
<thead>
<tr>
<th>Name</th>
<th>Salary</th>
<th>Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wayne Baguley</td>
<td>$0</td>
<td>$34</td>
<td>$34</td>
</tr>
<tr>
<td>Gary Brown</td>
<td>$0</td>
<td>$34</td>
<td>$34</td>
</tr>
<tr>
<td>Marilyn Logan</td>
<td>$0</td>
<td>$34</td>
<td>$34</td>
</tr>
<tr>
<td>David Nairn</td>
<td>$0</td>
<td>$34</td>
<td>$34</td>
</tr>
<tr>
<td>Christine Robson</td>
<td>$0</td>
<td>$34</td>
<td>$34</td>
</tr>
<tr>
<td>Gary Vipond</td>
<td>$0</td>
<td>$34</td>
<td>$34</td>
</tr>
<tr>
<td>Mark Whitcombe</td>
<td>$0</td>
<td>$34</td>
<td>$34</td>
</tr>
</tbody>
</table>
Heritage Committee

Diane/Don Tracey | $0 | $175 | $175

Authorizations:
1. By-law 50-2010
Salary is net of statutory deductions and does not include benefits of $5756.19 & internet allowance of $150
2. PSB Resolution 10-07, February 5, 2007
PSB per diem was not split out from regular salary in 2012.
3. Annual approval of expenditures by members.
4. Library Board By-laws, Section 9.
5. Annual budget authority
6. Annual budget authority
Information Item

To: Mayor Adams and Members of Council
From: Douglas G. Jones, M.E.Sc., P.Eng., Director of Public Works
       Ed Brennan, Director of Parks and Recreation
Date: April 29, 2014
Report: PW-2014-25
Subject: Mill Square Park Soil and Groundwater Testing

Purpose

The purpose of this report is to present Council with the results of soil and groundwater testing in Mill Square Park.

Background and Discussion

Mill Square Park is located on the west side of Mill Street between Little York Street and Church Street. Recent environmental studies on property owned by Orangeville Hydro on the northwest corner of Mill Street and Church Street raised concerns with respect to soil and groundwater quality. RJ Burnside & Associates Ltd. (Burnside) was retained to undertake soil and groundwater testing in and around Mill Square Park as well as in Kay Cee Gardens and to compare the results to applicable Ministry of the Environment Site Condition Standards (SCS).

Burnside completed the soil and groundwater testing and issued a report entitled: Soil and Groundwater Testing 2013 on Town Lands in the Vicinity of Mill Street and Church Street, Orangeville, Ontario (February 2014). The executive summary of that report is included as Attachment No. 1 to this report. The complete report is available from the Public Works Department should any member of Council wish to review it.

Soil and groundwater samples were collected at locations in Mill Square Park, Kay Cee Gardens, in the vicinity of the Wellington Street Bridge and at the intersection of Mill Street and Church Street. The sampling results were compared to the applicable SCS and complete results are available in the report. In summary, the results of the soil and groundwater testing revealed that:

- All groundwater sampling results for all sampling locations are within the applicable SCS;
- Soil sampled in Kay Cee Gardens is within the SCS for parkland use;
- Soil sampled in Mill Square Park at the two sampling sites located north of Mill Creek and west of the Orangeville Hydro property are within the SCS of parkland use;
Soil sample in Mill Square Park at the one sampling location between the Orangeville Hydro property and Mill Creek exceeded the applicable SCS for various metals; Soil Sampled at the intersection of Mill Street and Church Street exceeded the applicable SCS for polycyclic aromatic hydrocarbons (PAH) and petroleum hydrocarbons (PHC); Soil sampled north of the Wellington Street Bridge exceeded the SCS for metals, PAHs and PHCs; and Soil sampled south of the Wellington Street Bridge slightly exceeded the SCS for antimony and benzene.

Notwithstanding that some of the soil samples exceeded the SCS, Burnside concludes that: “The results indicate that fill material in the Mill Creek Valley can be quite variable in quality. There is no evidence that indicates that the fill material is causing a significant impact to the environment that would require immediate action.”

With respect to Mill Square Park, Burnside notes that impacted soil in the location where the soil sample was found to exceed the SCS is isolated from surface users by a barrier of grass and topsoil. Furthermore, Burnside comments that public use of this portion of the park is limited by dense vegetation, trees and a steep slope. Burnside recommends that vegetation and naturalization be encouraged in this part of the park to maintain a barrier over the impacted soil and to discourage public use. Burnside concludes that no other risk management measures are required for protect the public that use Mill Square Park.

However, Burnside does note that if modifications are proposed for the area of the park that is underlain by impacted soil at some point in the future, a more detailed assessment of the extent of the impacts should be conducted.

Financial Impact

There is no direct financial impact associated with this report.

Vision and Values

This project is consistent with the Town’s Vision and Values in that it demonstrates caring for the environment.

Recommendation

For the information of Council.

Respectfully submitted,

Director of Public Works                                Director of Parks and Recreation
Soil and Groundwater Testing 2013 on Town Lands in the Vicinity of Mill Street and Church Street, Orangeville, Ontario

Prepared By:
R.J. Burnside & Associates Limited
15 Townline Orangeville ON L9W 3R4

Prepared for:
Town of Orangeville

February 2014

File No: 300033727.0000

The material in this report reflects best judgement in light of the information available at the time of preparation. Any use which a third party makes of this report, or any reliance on or decisions made based on it, are the responsibilities of such third parties. R.J. Burnside & Associates Limited accepts no responsibility for damages, if any, suffered by any third party as a result of decisions made or actions based on this report.
Executive Summary

R.J. Burnside & Associates Limited (Burnside) was retained by the Town of Orangeville to conduct soil and groundwater testing on Town lands in the vicinity of Mill Street and Church Street in Orangeville, Ontario. The purpose of this study was to assess the soil and groundwater in this area and the fill adjacent to Mill Creek.

Soil and groundwater testing was carried out at selected locations in the study area and results were compared to the applicable standard for residential/parkland property use, to represent the main uses in the study area.

CONCLUSIONS

Findings of the study are as follows:

- All groundwater results are within the applicable SCS in a Potable Ground Water Condition. These results indicate the fill material is not causing an adverse effect to the groundwater quality, therefore, no off-site impact via migration in groundwater is anticipated. No significant impact to the water quality in Mill Creek is expected due to groundwater discharge into the creek.

- Soil sampled at Kay Cee Gardens is within the applicable SCS for parkland use and continued use as parkland is appropriate.

- Soil samples collected from Mill Square Park, at locations north of Mill Creek and west of the Orangeville Hydro property, are within the applicable SCS and continued use of these areas as parkland is appropriate.

- Soil sampled from Mill Square Park in the area between the Orangeville Hydro property and Mill Creek (MW-5) showed exceedances for various metals.

- Soil sampled 60 m south of Mill Creek (MW-6), south of Mill Square Park, showed exceedances for various PAHs and petroleum hydrocarbons (PHCs).

- Soil sampled north of the Wellington Street Bridge (MW-7), showed exceedances of metals, PAHs and petroleum hydrocarbons (PHCs).

- Soil sampled south of the Wellington Street Bridge (BH-8), showed minor exceedances of antimony (a metal) and benzene.

The results indicate that fill placed in the Mill Creek valley can be quite variable in quality. There is no evidence that indicates that the fill material is causing a significant impact to the environment that would require immediate action.
RECOMMENDATIONS

Mill Square Park

Soil samples collected from Mill Square Park, at locations north of Mill Creek and west of the Orangeville Hydro property, are within the applicable SCS and continued use of these areas as parkland is appropriate.

Soil collected between the Orangeville Hydro property and Mill Creek showed exceedances of the SCS for various metals, however:

- Contamination in the subsurface soil is isolated from surface users by a barrier of overlying grass and topsoil; and
- Public use and traffic through this portion of the park is presently limited by dense vegetation, trees and the steep slope of the creek bank.

Risk Management – Current Use of Mill Square Park

As a precaution, naturalization of vegetation should be encouraged to maintain a barrier over the impacted soil and to discourage public use of this portion of the park. No other risk management measures are required at this time.

Risk Management – Future Use of Mill Square Park

Prior to any modifications of the area of the park underlain by impacted soil, a more detailed assessment of the extent of the impacts should be conducted.

If significant earthworks are to be undertaken as part of future modifications, consideration must be given to the handling and disposal of the impacted soil.

If significant earthworks are not contemplated, but the area is to be redeveloped with the Orangeville Hydro property to create a new park, a Risk Assessment approach should be considered. This is the same approach recommended for the Orangeville Hydro property should it be redeveloped into a park.

A Risk Assessment would likely require Risk Management measures to address the presence of the contaminated soil to protect surface users. These measures could include isolation of the impacted soil by a fill cap, a geotextile or a surface cover such as patio stones.

A new park created from combining a portion of Mill Square Park with the Orangeville Hydro property would require a Record of Site Condition (RSC). The RSC could be based on the Risk Assessment and Risk Management measures.
Orangeville Hydro Property

If the Town is interested in developing the property at Mill Street and Church Street (Orangeville Hydro property) into parkland, as it is adjacent to Mill Square Park, a Site Specific Risk Assessment may be a more cost effective approach than dig and haul remediation.

The following conditions suggest that a Site Specific Risk Assessment may be an option to obtain a Record of Site Condition for a change in land use at the Orangeville Hydro property:

- A significant portion of a contaminated mass of fill material was removed from the property and replaced with clean fill material. The soil cap provides a barrier between surface use and the residual contamination at depth;
- Groundwater results from this study indicate the metal contaminated fill material is not causing an adverse impact to adjacent properties or the creek;
- No off-site environmental impact from the Orangeville Hydro property to surrounding land is anticipated.

If the proposed park was to include part of Mill Square Park, the Risk Assessment and Record of Site Condition would need to include the entire new park area.

Mill Creek Valley

Future site alterations and construction projects on both public and private property, within the portion of the Mill Creek valley that has been filled, should include an assessment of the historic fill material prior to re-use, as poor quality fill material has been identified at a number of locations with no discernible pattern.
Executive Summary

R.J. Burnside & Associates Limited (Burnside) was retained by the Town of Orangeville to conduct soil and groundwater testing on Town lands in the vicinity of Mill Street and Church Street in Orangeville, Ontario. The purpose of this study was to assess the soil and groundwater in this area and the fill adjacent to Mill Creek.

Soil and groundwater testing was carried out at selected locations in the study area and results were compared to the applicable standard for residential/parkland property use, to represent the main uses in the study area.

CONCLUSIONS

Findings of the study are as follows:

- All groundwater results are within the applicable SCS in a Potable Ground Water Condition. These results indicate the fill material is not causing an adverse effect to the groundwater quality, therefore, no off-site impact via migration in groundwater is anticipated. No significant impact to the water quality in Mill Creek is expected due to groundwater discharge into the creek.

- Soil sampled at Kay Cee Gardens is within the applicable SCS for parkland use and continued use as parkland is appropriate.

- Soil samples collected from Mill Square Park, at locations north of Mill Creek and west of the Orangeville Hydro property, are within the applicable SCS and continued use of these areas as parkland is appropriate.

- Soil sampled from Mill Square Park in the area between the Orangeville Hydro property and Mill Creek (MW-5) showed exceedances for various metals.

- Soil sampled 60 m south of Mill Creek (MW-6), south of Mill Square Park, showed exceedances for various PAHs and petroleum hydrocarbons (PHCs).

- Soil sampled north of the Wellington Street Bridge (MW-7), showed exceedances of metals, PAHs and petroleum hydrocarbons (PHCs).

- Soil sampled south of the Wellington Street Bridge (BH-8), showed minor exceedances of antimony (a metal) and benzene.

The results indicate that fill placed in the Mill Creek valley can be quite variable in quality. There is no evidence that indicates that the fill material is causing a significant impact to the environment that would require immediate action.
RECOMMENDATIONS

Mill Square Park

Soil samples collected from Mill Square Park, at locations north of Mill Creek and west of the Orangeville Hydro property, are within the applicable SCS and continued use of these areas as parkland is appropriate.

Soil collected between the Orangeville Hydro property and Mill Creek showed exceedances of the SCS for various metals, however:

- Contamination in the subsurface soil is isolated from surface users by a barrier of overlying grass and topsoil; and
- Public use and traffic through this portion of the park is presently limited by dense vegetation, trees and the steep slope of the creek bank.

Risk Management – Current Use of Mill Square Park

As a precaution, naturalization of vegetation should be encouraged to maintain a barrier over the impacted soil and to discourage public use of this portion of the park. No other risk management measures are required at this time.

Risk Management – Future Use of Mill Square Park

Prior to any modifications of the area of the park underlain by impacted soil, a more detailed assessment of the extent of the impacts should be conducted.

If significant earthworks are to be undertaken as part of future modifications, consideration must be given to the handling and disposal of the impacted soil.

If significant earthworks are not contemplated, but the area is to be redeveloped with the Orangeville Hydro property to create a new park, a Risk Assessment approach should be considered. This is the same approach recommended for the Orangeville Hydro property should it be redeveloped into a park.

A Risk Assessment would likely require Risk Management measures to address the presence of the contaminated soil to protect surface users. These measures could include isolation of the impacted soil by a fill cap, a geotextile or a surface cover such as patio stones.

A new park created from combining a portion of Mill Square Park with the Orangeville Hydro property would require a Record of Site Condition (RSC). The RSC could be based on the Risk Assessment and Risk Management measures.
Orangeville Hydro Property

If the Town is interested in developing the property at Mill Street and Church Street (Orangeville Hydro property) into parkland, as it is adjacent to Mill Square Park, a Site Specific Risk Assessment may be a more cost effective approach than dig and haul remediation.

The following conditions suggest that a Site Specific Risk Assessment may be an option to obtain a Record of Site Condition for a change in land use at the Orangeville Hydro property:

- A significant portion of a contaminated mass of fill material was removed from the property and replaced with clean fill material. The soil cap provides a barrier between surface use and the residual contamination at depth;

- Groundwater results from this study indicate the metal contaminated fill material is not causing an adverse impact to adjacent properties or the creek;

- No off-site environmental impact from the Orangeville Hydro property to surrounding land is anticipated.

If the proposed park was to include part of Mill Square Park, the Risk Assessment and Record of Site Condition would need to include the entire new park area.

Mill Creek Valley

Future site alterations and construction projects on both public and private property, within the portion of the Mill Creek valley that has been filled, should include an assessment of the historic fill material prior to re-use, as poor quality fill material has been identified at a number of locations with no discernible pattern.
The Corporation of the Town of Orangeville

Heritage Permit

Heritage Permit Application HR 2/14
Wellington-Dufferin-Guelph Public Health
Part of Lots 6 & 7, Block 8, Plan 138 and
Part of Lot 28, Block 6, Plan 138
Town of Orangeville, County of Dufferin
180 Broadway

Whereas subsection 42(1) of Part V of the Ontario Heritage Act RSO 1990, c.O.18, specifies that any changes to the exterior of buildings within a heritage conservation district must be approved by Council by the issuance of a permit;

And whereas on January 20, 2003, Council passed a resolution authorizing the Director of Economic Development, Planning and Innovation, in consultation with the appointed members of Heritage Orangeville, to review and issue heritage permits within the Downtown Orangeville Heritage Conservation District, on behalf of Council;

And whereas the application has been reviewed by the Director of Economic Development, Planning and Innovation (or her designate) and the appointed members of Heritage Orangeville;

Now therefore, the Director of Economic Development, Planning and Innovation confirms that Heritage Permit Application HR 2/14 relating to the proposal to:

- install wall signage:
  - with the wording Public Health in stainless steel letters with dark grey returns;
  - measuring 2.24 m x 0.25 metres;
- install window signage:
  - with lettering 180, and vinyl self-stick sign located in transom

is hereby approved, and a Heritage Permit issued for the works as described.

__________________ _____________
Nancy Tuckett, MSc. Pl., BEd, MCIP, RPP
Director of Economic Development, Planning and Innovation

April 25, 2014____________________
Date
To: Mayor Adams and Members of Council
From: Karen Mills, Deputy Treasurer
Date: May 12th, 2014
Report: TF-2014-12
Subject: Community Grant Allocations for 2014

Purpose

The purpose of this report is to provide information to Council on the applications received for the Grants Program for 2014; and to seek Council's decision on the distribution of 2014 budgeted funds.

Background and Discussion

The Town accepts applications for financial support until September 30th of the preceding year for which the funding is requested. Seven applications were received on or before the deadline and are listed below with brief descriptions of their projects. Applications can be reviewed in their entirety at the Treasury Department.

The total of the seven applications received by the deadline is $47,578.00. The 2014 Operating Budget has a provision for Community Grants in the amount of $44,000.00 of which $6,000.00 has already been allocated to the Santa Claus Parade, leaving a remaining balance of $38,000.00 to be distributed.

During the year Council deferred a project funding request to this process for Global Native Crafts who are planning to hold an Aboriginal Day in Orangeville. The request in the amount of $500 was received after the deadline and the organization does not meet any of the eligible requirements through the Community Grant Program.

An additional application in the amount of $10,000 from Orangeville Agricultural Society for agricultural education was received after the deadline.
The following table is a listing of the eligible requests:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Project</th>
<th>Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Christmas in the Park Committee</td>
<td>KayCee Gardens Christmas Event</td>
<td>$5,000</td>
</tr>
<tr>
<td>Orangeville &amp; District Horticultural Society</td>
<td>Education Seminars and Town Planting</td>
<td>500</td>
</tr>
<tr>
<td>Orangeville &amp; District Senior Citizens Centre</td>
<td>Back Porch Enclosure</td>
<td>4,500</td>
</tr>
<tr>
<td>Rotary Club of Orangeville Highlands</td>
<td>Canada Day Fireworks</td>
<td>19,400</td>
</tr>
<tr>
<td>Rotary Club of Orangeville</td>
<td>Ribfest</td>
<td>7,500</td>
</tr>
<tr>
<td>Orangeville SPCA</td>
<td>Walk-a-thon</td>
<td>678</td>
</tr>
<tr>
<td>Family Transition Place</td>
<td>Anti-violence School Seminars</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total Eligible Requests</strong></td>
<td></td>
<td><strong>$47,578</strong></td>
</tr>
</tbody>
</table>

**Christmas in the Park Committee - $5,000**

The Christmas in the Park Committee has completed its 21st year. It is the combined effort of The Orangeville & District Senior Citizens Centre and the Optimist Club of Orangeville. Collectively these two organizations have brought this annual event to KayCee Gardens and it has been enjoyed by thousands of area residents and visitors during the month of December. The committee plans to use funds to upgrade a number of existing displays in addition to incorporating 3 new Christmas village displays planned for 2014-15. In 2012 and 2013 the committee was awarded community grants in the amount of $3,000.

**Orangeville & District Horticultural Society - $500**

The Orangeville & District Horticultural Society has submitted a request for $500 to assist in the education of their members with courses in flower arranging and garden design and to provide speakers for their monthly meetings and workshops. The Town has provided funding at this level to this group since 2002. The Society plants and maintains flower beds in eight locations throughout
Orangeville including Alexandra Park, Orangeville Fire Department and Orangeville Police Services and C-Line Public Works department. The group has also applied to Dufferin County and O.M.A.F.R.A. Other sources of funding come from fundraising events held by the organization throughout the year.

The Orangeville & District Senior Citizens Centre - $4,500

The Town has a lease agreement with the organization for 26 Bythia Street, under which the Town provides an annual grant to them of 20% of the Club's annual operating expenses. This is offset by the rental and maintenance fees that are deemed to be 20% of the annual operating costs, making the transaction revenue neutral for both parties. In this agreement, the Club agrees to assume all costs of operating maintenance and repairs to the property and agrees to assume all construction costs over and above any grants already provided by the Town. The Town has granted funding over the past seven years to allow special projects to enhance the building. This year the funding request is to enclose the portico covering the back door to enable better control of the building's temperature during the winter and summer months.

The Rotary Club of Orangeville Highlands - $19,400

The club has submitted a request for the Town to purchase fireworks for the Canada Day Celebration. The club has also requested undisclosed amounts from the Celebrate Canada Program through the federal government, the County of Dufferin and the Town of Mono. In 2013 the club received $16,000.00 in funding from the Town of Orangeville and returned $3,082.00 to the town as a result of the federal funding that was secured.

The Rotary Club of Orangeville - $7,500

The Rotary Club of Orangeville organizes and plans the Ribfest Festival which is held at the Alder Street Arena in July. The event has been great success over the past years and the club has received many positive and encouraging comments and helpful suggestions during their exit surveys. This year the club plans to use the requested funds to offset rental costs and install fencing, electrical equipment and tables and chairs.
Orangeville SPCA - $678

The Orangeville SPCA holds an annual “Friends for Life Walk-a-thon” fundraising event at the Alder Street Recreation Centre. Over several years the Town has funded the rental of the Alder Red Rink for the event. The event is scheduled to take place in September 2014.

Family Transition Place - $10,000

The requested funds would be used to offset expenses in relation to youth education programs being delivered in the Town of Orangeville. Over the course of 2014 Youth Educators will be presenting in 10 Orangeville schools to an estimated 2,000 students. These presentations will help and encourage students in grades 5 to 12 to build the skills and attitudes necessary to develop and maintain healthy and respectful relationships without violence.

Analysis

Each year during the Operating Budget deliberations, Council considers a budget amount for Community Grant Funding. Eligible organizations are required to submit an application before the deadline outlining the need and uses for any funds requested. After the approval of the Operating Budget, staff review the applications for eligibility and present the applications for Council consideration.

All of the requestors of 2014 funding have received funding in prior years for similar projects.

Financial Impact

There is a remaining provision of $38,000.00 in the Approved 2014 Operating Budget for Community Grant Funding. If Council approves funding to within this remaining amount there will be no additional financial impact on the 2014 Operating Budget.

Vision and Values

The Vision and Values statement adopted by Council sets out a direction for the Town by presenting a set of core values that will guide Council’s and staff’s actions now and into the future. The
presentation of this annual expense statement supports the objective of disclosure and spending and reporting on the use of taxpayers monies.

**Recommendation**

For the consideration of Council.

Prepared by:  
Karen Mills  
Deputy Treasurer

Reviewed by:  
Brian Parrott  
Treasurer
Purpose
The purpose of this report is to provide Council with information related to a sign variance application submitted by Orangeville Mall Property Holdings Inc., located at 150 First Street.

Background and Discussion
The applicant, Orangeville Property Holding Inc., is requesting relief of the sign by-law to permit a second ground sign which exceeds the requirements in By-law 28-2013. The subject property is located on the north side of First Street south of Highway #10 and is part of the Orangeville Mall lands. The frontage along Hansen Boulevard is 185 meters and a frontage of 234 meters along First Street.

The current property has one ground sign which will be replaced by two ground signs. Pylon one will be at the south limits of the property close to the intersection of Hansen Boulevard and First Street. Pylon two will be located on the northern part of the property in close proximity to the exit from First Street onto Highway #10. The southerly sign does not require a variance, but the northerly sign exceeds both height and sign area requirements and the applicant is seeking relief from the sign by-law requirements for the second ground sign.

The maximum sign area permitted for a second ground sign on this property is 4.5 meters. The applicant is requesting 18.6 meters or an additional 14.1 meters. In addition, the applicant has requested relief from the height requirements as stated in the by-law. The by-law permits a height of 8 meters. They are requesting an additional 3.9 meters for a total of 11.9 meters.

Staff has included a site plan that shows the location of the proposed second ground sign, along with elevation details of the ground signs for Council’s information and consideration. A request for comments related to this application was circulated internally.
The Orangeville Mall has experienced significant difficulty in securing tenants for the past several years and is currently upgrading the mall with facade and interior renovation improvements. Two new tenants HomeSense and Sport Check will be occupying the former Zellers space and the applicant has stated that this additional signage is important to these tenants.

There will be landscape enhancements to the boulevard areas around the new signage and staff has included an architectural rendering of the landscaping for Council’s information as an attachment to this report.

This report is submitted for the information and consideration of Council.

Respectfully submitted

Prepared by:

__________________________  __________________________
Vern Douglas, CBCO             Rick Clark
Director of Building and
By-law Enforcement

Property Standards/By-law
Enforcement Officer

Attachments: Site Plan
Diagram – Pylon One
Diagram – Pylon Two
Elevation Details
Illuminated Pylon Sign

Aluminum panel route outlet back w/ clear acrylic & translucent vinyl

Illuminated sign box w/ white polycarbonate & white LED for illumination

Orange LED strip lighting applied to aluminum excel

Decorative base w/ painted finish

Client: Smart Centres
Location: Orangeville
Project: Pylon Sign
Drawn by: Joe
File Name: Pylon Sign-G-C1-F
Date of Drawing: Sept 09, 2013
Scale:
Salesperson: Freddie
Remarks:

All colors to be confirmed upon site check.
All colors to be confirmed by client.
Client will confirm exact position on site.
This drawing is for conceptuality, not for quotation & production.
This is the final free of charge revision, additional changes
are subject to a service fee of $50.00 per change.
This change is subject to a service fee of $50.00 per change.
Refer to structural drawing before fabrication & installation.
Purpose

The purpose of this report is to advise Council of the uncommitted reserve capacity in the Town’s water supply system as of January 1, 2014.

Background

The following summarizes the relevant background information on this matter:

1. The uncommitted reserve capacity for the Town's water supply is calculated in accordance with the Ministry of the Environment Procedure D-5-1, Calculating and Reporting Uncommitted Reserve Capacity at Sewage and Water Treatment Plants. Generally, the calculation determines the available supply capacity, and using the historical consumption data, calculates the projected demand for unbuilt, but approved, planning applications. The difference between the two is the uncommitted reserve capacity. A copy of the complete calculations is Attachment 1 to this report.

2. As of January 1, 2014, the calculated uncommitted reserve capacity was 1,714 m$^3$/day. This volume could service approximately 1,400 residential units. However, it must be noted this is a theoretical capacity only, and could change quickly, unexpectedly and significantly as a result of changes in the performance of, or water quality from, one of the 9 well fields.

3. The uncommitted reserve capacity calculation is based on the agreement the Town entered into with Transmetro Properties Limited when it acquired Well 12 and active planning applications. That agreement requires the Town to reserve supply capacity for a specified number of residential units on specific lands. The agreement also resulted in the allocation that is being maintained for the Humber College lands on County Road 16 (Veterans' Way). While it is no longer planned, the allowance for a Humber College campus on Veterans’ Way has been included here pending the disposition of the property.
4. The total water use in the Town has dropped significantly since 2003. Attachment 2 shows the annual Maximum Day and Average Day uses for the period from 1998 through 2013, along with the number of households in Town. The plot shows that while the number of households in Town has continued to increase, the amount of water being used by the Town as a whole has declined.

5. Public Works attributes the reduction to implementation of the universal metering program in 2002/2003, the inherent pricing structure which enables consumers to make individual choices about conserving water, and the ongoing toilet rebate program.

6. One of the uncertainties in the calculation of the available supply capacity is the long term capacity at Well 6. While the rehabilitation work at the well has been completed, the pumping duration in 2013 was not sufficient to confirm the long term available supply capacity. Further operation of the well through 2014 will allow staff to confirm the sustainable withdrawal rate.

7. Another uncertainty in the calculation is the available supply capacity at Well 11. In late 2012 and early 2013, the performance of the well began to decline. Staff undertook a step test program in 2013, the results of which are currently being analysed to determine what rehabilitation work will be required to restore the available supply capacity at this well.

The available supply capacity will also be contingent on the water quality. While the concentration of sodium at all of the wells is below the aesthetic water quality objective set by the province, the water quality at one or more of the wells is a factor that could affect the available supply capacity.

Discussion

In a separate report, Staff is asking Council for its direction on allocating sewage treatment plant capacity to various developments. Based on the background information provided above, this report suggests that there is currently capacity available in the water supply system to service up to 150 equivalent residential units in 2014, over and above what has been committed. As in the past, the water supply allocation will not be given until the Town is satisfied the project is going to construction. As such, Public Works will continue its past practice to review the available supply capacity when a request for an allocation is made and recommend allocations on a case-by-case basis.

Financial Impact

Other than increased operating costs, there will be no direct financial impact to the Town if additional development is approved which results in increased water consumption.
Vision and Values

This report is consistent with the Town’s Vision and Values statement in that it cares for the environment and provides a well maintained infrastructure.

Recommendation

THAT Report No. PW-2014-21, dated April 29, 2014 with respect to an Update on Uncommitted Water Supply Capacity, be received.

Staff would be pleased to answer any questions there might be.

****

Respectfully submitted,

Director of Public Works
Assumptions
1. Demand is based on active applications and existing agreements

NOTE: The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

Section 1 - Supply Capacity

Total Available Supply Capacity

<table>
<thead>
<tr>
<th>Well No.</th>
<th>Permitted Capacity</th>
<th>Safe Pumping Capacity m3/day</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>1999</td>
</tr>
<tr>
<td>2</td>
<td>See Note 1</td>
<td>-</td>
</tr>
<tr>
<td>3</td>
<td>See Note 2</td>
<td>-</td>
</tr>
<tr>
<td>4</td>
<td>See Note 3</td>
<td>PE</td>
</tr>
<tr>
<td>5/5a</td>
<td>See Note 4</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>See Note 5</td>
<td>3,600</td>
</tr>
<tr>
<td>7</td>
<td>See Note 6</td>
<td>1,309</td>
</tr>
<tr>
<td>8b/8c</td>
<td>See Note 7</td>
<td>657</td>
</tr>
<tr>
<td>9a/9b</td>
<td>See Note 8</td>
<td>878</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>1,452</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>1,309</td>
</tr>
<tr>
<td>12</td>
<td>See Note 8</td>
<td>1,309</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>16,514</td>
</tr>
</tbody>
</table>
### Total Available Supply Capacity (Cont'd)

<table>
<thead>
<tr>
<th>Well No.</th>
<th>Permitted Capacity</th>
<th>2005</th>
<th>2006</th>
<th>Safe Pumping Capacity m³/day</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>See Note 1</td>
<td>-</td>
<td>691</td>
<td>691</td>
</tr>
<tr>
<td>3</td>
<td>See Note 2</td>
<td></td>
<td>691</td>
<td>691</td>
</tr>
<tr>
<td>4</td>
<td>See Note 3</td>
<td>PE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5/5a</td>
<td>See Note 4</td>
<td>6,000</td>
<td>6,000</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>See Note 5</td>
<td>3,600</td>
<td>3,456</td>
<td>3,456</td>
</tr>
<tr>
<td>7</td>
<td>See Note 6</td>
<td>1,309</td>
<td>1,309</td>
<td>1,309</td>
</tr>
<tr>
<td>8b/8c</td>
<td>See Note 7</td>
<td>657</td>
<td>655</td>
<td>655</td>
</tr>
<tr>
<td>9a/9b</td>
<td>See Note 8</td>
<td>878</td>
<td>880</td>
<td>880</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>1,452</td>
<td>1,452</td>
<td>1,452</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>1,309</td>
<td>1,309</td>
<td>1,309</td>
</tr>
<tr>
<td>12</td>
<td>See Note 9</td>
<td>1,309</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** 16,514 15,752 15,752 17,061 17,189 15,291 16,742

### Total Available Supply Capacity (Cont'd)

<table>
<thead>
<tr>
<th>Well No.</th>
<th>Permitted Capacity</th>
<th>2011</th>
<th>2012</th>
<th>Safe Pumping Capacity m³/day</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>See Note 1</td>
<td>[878]</td>
<td>691</td>
<td>691</td>
</tr>
<tr>
<td>3</td>
<td>See Note 2</td>
<td></td>
<td>691</td>
<td>700</td>
</tr>
<tr>
<td>4</td>
<td>See Note 3</td>
<td>PE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5/5a</td>
<td>See Note 4</td>
<td>6,000</td>
<td>6,000</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>See Note 5</td>
<td>3,600</td>
<td>1,000</td>
<td>1,900</td>
</tr>
<tr>
<td>7</td>
<td>See Note 6</td>
<td>1,310</td>
<td>1,309</td>
<td>1,309</td>
</tr>
<tr>
<td>8b/8c</td>
<td>See Note 7</td>
<td>656</td>
<td>655</td>
<td>655</td>
</tr>
<tr>
<td>9a/9b</td>
<td>See Note 8</td>
<td>878</td>
<td>880</td>
<td>880</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>1,452</td>
<td>1,452</td>
<td>1,452</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>1,309</td>
<td>1,309</td>
<td>1,309</td>
</tr>
<tr>
<td>12</td>
<td>See Note 11</td>
<td>1,309</td>
<td>1,309</td>
<td>1,309</td>
</tr>
</tbody>
</table>

**TOTAL** 16,514 14,605 15,505 16,114 15,903
Note: A Consolidated PTTW which sets the rates for all the wells was issued by the MOE in December 2012. The total taking from all the wells is set at 17,392 m3/d. However, operational experience and ongoing hydraulic analyses show some wells may not be able to sustain that rate, so the available supply capacity is based on what Staff considers to be the current safe pumping rate for some of the wells.

Note 1: The Consolidated PTTW sets the maximum taking from Well 2 at 878 m3/d. 700 m3/d is considered the current safe pumping rate.
Note 2: Well 3 was decommissioned June 25, 1997.
Note 3: Council directed Well 4 be closed as a source of drinking water September 10, 2001. The PTTW has since expired.
Note 4: The consolidated PTTW sets the maximum taking from Well 5 and 5A combined at 6,000 m3/d.
Note 5: The consolidated PTTW sets the maximum taking at 3,600 m3/d. The muni-pak well screen was changed to a conventional well screen. Subsequent pumping tests have indicated the current safe pumping rate is 2,289 m3/d.
Note 6: The consolidated PTTW sets the maximum taking at 1,310 m3/d. This is considered a safe pumping rate.
Note 7: The consolidated PTTW sets the maximum taking from Well 8b and 8c combined at 656 m3/d, and is considered a safe pumping rate. Well 8A was decommissioned in February 2008.
Note 8: The consolidated PTTW sets the maximum taking from Well 9a and 9b combined at 878 m3/d, and is considered a safe pumping rate.
Note 9: The consolidated PTTW sets the maximum taking from Well 10 at 1,452 m3/d through out the year, except in October and November when the rate is reduced to 902 m3/d. This is currently considered a safe pumping rate; however, recent testing has indicated that rehabilitation work may need to be completed.
Note 10: The consolidated PTTW sets the maximum taking from Well 11 at 1,309 m3/d. Rehabilitation work may be required on this well to maintain that rate.
Note 11: The consolidated PTTW sets the maximum taking from Well 12 at 1,309 m3/d, and this is considered a safe pumping rate.

Total Available Supply Capacity 15,903 m3/day

Note: Previous available supply calculations included a reduction in supply capacity due to filter backwashing. Operational experience shows that is not necessary as filters are backwashed manually on days when demand is not high.
### Section 2 Maximum Day, Average Day and Max Day Factor

**Historical Records, Max Day, Ave Day and Max Day Factors**

<table>
<thead>
<tr>
<th>Year</th>
<th>Max Day Flow m³/d</th>
<th>Avg Day Flow m³/d</th>
<th>Max Day Factor avg</th>
<th>Max Day Factor</th>
<th>Max Day, 5 Yr Avg</th>
<th>Max Day, 5 Yr Max</th>
<th>Household Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>1994</td>
<td>15,701</td>
<td>9,740</td>
<td>1.61</td>
<td></td>
<td></td>
<td></td>
<td>7,210</td>
</tr>
<tr>
<td>1995</td>
<td>15,500</td>
<td>10,469</td>
<td>1.48</td>
<td>1.55</td>
<td></td>
<td></td>
<td>7,364</td>
</tr>
<tr>
<td>1996</td>
<td>14,330</td>
<td>9,896</td>
<td>1.45</td>
<td>1.51</td>
<td></td>
<td></td>
<td>7,496</td>
</tr>
<tr>
<td>1997</td>
<td>14,805</td>
<td>9,986</td>
<td>1.48</td>
<td>1.51</td>
<td></td>
<td></td>
<td>7,670</td>
</tr>
<tr>
<td>1998</td>
<td>16,183</td>
<td>9,982</td>
<td>1.62</td>
<td>1.53</td>
<td></td>
<td></td>
<td>7,782</td>
</tr>
<tr>
<td>1999</td>
<td>16,408</td>
<td>10,297</td>
<td>1.59</td>
<td>1.54</td>
<td></td>
<td></td>
<td>8,069</td>
</tr>
<tr>
<td>2000</td>
<td>13,458</td>
<td>9,577</td>
<td>1.41</td>
<td>1.52</td>
<td></td>
<td></td>
<td>8,388</td>
</tr>
<tr>
<td>2001</td>
<td>16,092</td>
<td>10,195</td>
<td>1.58</td>
<td>1.53</td>
<td></td>
<td></td>
<td>8,777</td>
</tr>
<tr>
<td>2002</td>
<td>17,980</td>
<td>10,466</td>
<td>1.72</td>
<td>1.55</td>
<td></td>
<td></td>
<td>9,066</td>
</tr>
<tr>
<td>2003</td>
<td>14,714</td>
<td>10,189</td>
<td>1.44</td>
<td>1.54</td>
<td></td>
<td></td>
<td>9,303</td>
</tr>
<tr>
<td>2004</td>
<td>11,118</td>
<td>8,900</td>
<td>1.25</td>
<td>1.51</td>
<td></td>
<td></td>
<td>9,542</td>
</tr>
<tr>
<td>2005</td>
<td>13,188</td>
<td>9,433</td>
<td>1.40</td>
<td>1.50</td>
<td></td>
<td></td>
<td>9,642</td>
</tr>
<tr>
<td>2006</td>
<td>12,368</td>
<td>8,765</td>
<td>1.41</td>
<td>1.50</td>
<td></td>
<td></td>
<td>9,682</td>
</tr>
<tr>
<td>2007</td>
<td>13,135</td>
<td>8,922</td>
<td>1.47</td>
<td>1.49</td>
<td></td>
<td></td>
<td>9,750</td>
</tr>
<tr>
<td>2008</td>
<td>12,413</td>
<td>8,636</td>
<td>1.44</td>
<td>1.49</td>
<td></td>
<td></td>
<td>9,761</td>
</tr>
<tr>
<td>2009</td>
<td>11,118</td>
<td>8,400</td>
<td>1.32</td>
<td>1.41</td>
<td></td>
<td></td>
<td>9,851</td>
</tr>
<tr>
<td>2010</td>
<td>11,062</td>
<td>8,359</td>
<td>1.32</td>
<td>1.39</td>
<td></td>
<td></td>
<td>10,109</td>
</tr>
<tr>
<td>2011</td>
<td>12,383</td>
<td>8,688</td>
<td>1.43</td>
<td>1.40</td>
<td></td>
<td></td>
<td>10,186</td>
</tr>
<tr>
<td>2012</td>
<td>12,016</td>
<td>8,623</td>
<td>1.39</td>
<td>1.38</td>
<td></td>
<td></td>
<td>10,303</td>
</tr>
<tr>
<td>2013</td>
<td>11,181</td>
<td>8,099</td>
<td>1.38</td>
<td>1.37</td>
<td></td>
<td></td>
<td>10,475</td>
</tr>
</tbody>
</table>
### Section 3 Hydraulic Reserve Capacity (See Note below)

Hydraulic Reserve Capacity = Available Supply Capacity - Maximum Day Demand.

<table>
<thead>
<tr>
<th>Year</th>
<th>Avail Supply Cap&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Highest Max Day</th>
<th>Hydraulic Res Cap&lt;sup&gt;2&lt;/sup&gt;</th>
<th>Max Day&lt;sup&gt;3&lt;/sup&gt;</th>
<th>Hydraulic Res Cap Supply - 5 Yr Max Day</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Section 1, m&lt;sup&gt;3&lt;/sup&gt;/d</td>
<td>Section 2, m&lt;sup&gt;3&lt;/sup&gt;/d</td>
<td>High Max Day m&lt;sup&gt;3&lt;/sup&gt;/d</td>
<td>Max Day m&lt;sup&gt;3&lt;/sup&gt;/d</td>
<td>Supply - 5 Yr Max Day m&lt;sup&gt;3&lt;/sup&gt;/d</td>
</tr>
<tr>
<td>1997</td>
<td>21,280</td>
<td>15,701</td>
<td>5,579</td>
<td>15,304</td>
<td></td>
</tr>
<tr>
<td>1998</td>
<td>21,280</td>
<td>16,183</td>
<td>5,097</td>
<td>15,445</td>
<td>3,501</td>
</tr>
<tr>
<td>1999</td>
<td>18,805</td>
<td>16,408</td>
<td>2,397</td>
<td>15,037</td>
<td>3,293</td>
</tr>
<tr>
<td>2000</td>
<td>18,738</td>
<td>16,408</td>
<td>2,330</td>
<td>15,037</td>
<td>3,293</td>
</tr>
<tr>
<td>2001</td>
<td>16,765</td>
<td>16,408</td>
<td>357</td>
<td>15,389</td>
<td>1,728</td>
</tr>
<tr>
<td>2002</td>
<td>16,765</td>
<td>17,980</td>
<td>(1,215)</td>
<td>16,024</td>
<td>1,376</td>
</tr>
<tr>
<td>2003</td>
<td>16,765</td>
<td>17,980</td>
<td>(1,215)</td>
<td>15,730</td>
<td>741</td>
</tr>
<tr>
<td>2004</td>
<td>17,045</td>
<td>17,980</td>
<td>(935)</td>
<td>14,672</td>
<td>1,315</td>
</tr>
<tr>
<td>2005</td>
<td>15,752</td>
<td>17,980</td>
<td>(2,228)</td>
<td>14,618</td>
<td>1,080</td>
</tr>
<tr>
<td>2006</td>
<td>16,874</td>
<td>17,980</td>
<td>(1,106)</td>
<td>13,874</td>
<td>2,256</td>
</tr>
<tr>
<td>2007</td>
<td>16,881</td>
<td>17,980</td>
<td>(1099)</td>
<td>12,905</td>
<td>3,007</td>
</tr>
<tr>
<td>2008</td>
<td>16,947</td>
<td>17,980</td>
<td>(1033)</td>
<td>12,444</td>
<td>4,042</td>
</tr>
<tr>
<td>2009</td>
<td>15,291</td>
<td>17,980</td>
<td>(2689)</td>
<td>12,444</td>
<td>2,847</td>
</tr>
<tr>
<td>2010</td>
<td>16,742</td>
<td>17,980</td>
<td>(1238)</td>
<td>12,019</td>
<td>4,298</td>
</tr>
<tr>
<td>2011</td>
<td>14,605</td>
<td>17,980</td>
<td>(3375)</td>
<td>12,022</td>
<td>4,092</td>
</tr>
<tr>
<td>2012</td>
<td>16,114</td>
<td>17,980</td>
<td>(1866)</td>
<td>11,904</td>
<td>4,210</td>
</tr>
<tr>
<td>2013</td>
<td>15,903</td>
<td>17,980</td>
<td>(2077)</td>
<td>12,383</td>
<td>3,520</td>
</tr>
</tbody>
</table>

**Note 1:** The Available Supply Capacity calculations use the hydraulic reserve capacity that is calculated with the 5 year average maximum day demand to reflect the reduced max day demand as a result of conservation and metering.

**Note 2:** Max Day is shown as the 5-year average MDD from 1998 through 2012, and the 5-year maximum MDD in 2013.
Section 4 Committed Supply Capacity - Active Applications. See Note below.

Residential

<table>
<thead>
<tr>
<th>Plan</th>
<th>SF Res @1.0m3/d Average Day</th>
<th>SF Res @ .75m3/d Average Day</th>
<th>Twnhses @ .6m3/d Average Day</th>
<th>Apts @ .5m3/d Average Day</th>
<th>Condos &amp; Twnhses @ 0.50 m3/d, Avg Day</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infilling</td>
<td>15</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Apt Bldg, 60 C Line</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>Credit Springs Res</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Edgewood Valley Ph 1B</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lawrence Ave Resid</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>94</td>
<td></td>
</tr>
<tr>
<td>Chartwell Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>50</td>
</tr>
<tr>
<td>32 Town Line</td>
<td>18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>119</td>
</tr>
<tr>
<td>60/62 First Street</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sarah Properties, Ph 1</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sarah Properties, Ph 2</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sarah Properties, Ph 3</td>
<td>108</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paula Court</td>
<td>33</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>48 C Line</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wilside Ph 4-Robinson Farm</td>
<td>33</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20/32 C Line</td>
<td>38</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Thompson Rd</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Number of Units (Note)</td>
<td>3</td>
<td>166</td>
<td>178</td>
<td>0</td>
<td>189</td>
<td>329</td>
</tr>
<tr>
<td>Total Ave Day m3/d</td>
<td>3</td>
<td>125</td>
<td>107</td>
<td>0</td>
<td>95</td>
<td>329</td>
</tr>
<tr>
<td>Total Max Day m3/d</td>
<td>5</td>
<td>199</td>
<td>171</td>
<td>0</td>
<td>151</td>
<td>526</td>
</tr>
</tbody>
</table>

\[= \text{Ave Day} \times 1.6\]

Notes: Purchase agreement for the Transmetro well requires Town to provide capacity for 945 residential units from the Transmetro well, over and above supply for Humber, on lands west of Blind Line that are owned by Transmetro Properties and Edgewood Valley, and on O'ville Highlands Phase 1.

The Lord Dufferin Centre is shown with no demand as the planning application has been changed from residential to a doctor's office.
### Section 4 Committed Supply Capacity, Cont'd

#### Commercial

<table>
<thead>
<tr>
<th>Development</th>
<th>Description</th>
<th>Max Day Demand m3/d</th>
</tr>
</thead>
<tbody>
<tr>
<td>CME 2 Comm</td>
<td>Rolling Hills</td>
<td>16</td>
</tr>
<tr>
<td>Broadway Grande Comm</td>
<td>116-126 Broadway</td>
<td>5</td>
</tr>
<tr>
<td>Westside Mkt Vill</td>
<td>Ph 4, Bldg C2</td>
<td>5</td>
</tr>
</tbody>
</table>

Total Commercial Max Day Demand: **26**

#### Industrial

<table>
<thead>
<tr>
<th>Development</th>
<th>Description</th>
<th>Max Day Demand m3/d</th>
</tr>
</thead>
<tbody>
<tr>
<td>Westside Business Centre</td>
<td>224 Centennial</td>
<td>25</td>
</tr>
<tr>
<td>Industrial Units</td>
<td>685 Riddell Rd</td>
<td>10</td>
</tr>
</tbody>
</table>

Total Industrial Max Day Demand: **35**

#### Institutional

<table>
<thead>
<tr>
<th>Development</th>
<th>Description</th>
<th>Max Day Demand m3/d</th>
</tr>
</thead>
<tbody>
<tr>
<td>Humber College</td>
<td>Cty Rd 16</td>
<td>174</td>
</tr>
<tr>
<td>Increased hospital demand</td>
<td>Varies</td>
<td>50</td>
</tr>
<tr>
<td>WDGHU</td>
<td>174 Broadway</td>
<td>22</td>
</tr>
<tr>
<td>Lord Dufferin Centre</td>
<td>1 Elizabeth</td>
<td>23</td>
</tr>
</tbody>
</table>

Total Institutional Max Day Demand: **269**

#### Other

<table>
<thead>
<tr>
<th>Development</th>
<th>Description</th>
<th>Max Day Demand m3/d</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fendley Park Splash Pad</td>
<td>Fendley and Mont.</td>
<td>50</td>
</tr>
</tbody>
</table>

**Non-Res Total Max Day Demand:** **380**
Section 5 Total Committed Supply Capacity Maximum Day Demand m3/d

<table>
<thead>
<tr>
<th>Category</th>
<th>Demand (m3/d)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>526</td>
</tr>
<tr>
<td>Commercial</td>
<td>26</td>
</tr>
<tr>
<td>Industrial</td>
<td>35</td>
</tr>
<tr>
<td>Institutional</td>
<td>269</td>
</tr>
<tr>
<td>Other</td>
<td>50</td>
</tr>
<tr>
<td><strong>Total Committed Supply Capacity</strong></td>
<td><strong>906</strong></td>
</tr>
</tbody>
</table>

Section 6 Total Uncommitted Reserve Capacity -- Before Transmetro Commitment (See Note Below).

Uncommitted Reserve Capacity = Calculated Hydraulic Reserve Capacity - Committed Supply Capacity

<table>
<thead>
<tr>
<th>Component</th>
<th>Demand (m3/d)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Calculated Hydraulic Reserve Capacity</td>
<td>3,520 m3/d</td>
</tr>
<tr>
<td>Committed Supply Capacity, Section 5</td>
<td>906 m3/d</td>
</tr>
<tr>
<td><strong>Uncommitted Reserve Capacity -- Before Trans</strong></td>
<td><strong>2,614 m3/d</strong></td>
</tr>
</tbody>
</table>

Note: Purchase agreement for the Transmetro well requires Town to provide capacity for 945 residential units from the Transmetro well, over and above supply for Humber, on lands west of Blind Line that are owned by Transmetro Properties and Edgewood Valley, and on O'ville Highlands Phase 1.

Section 7 Total Uncommitted Reserve Capacity -- With Transmetro Commitment

<table>
<thead>
<tr>
<th>Component</th>
<th>Demand (m3/d)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uncommitted Reserve Capacity -- Before Trans</td>
<td>2,614 m3/d</td>
</tr>
<tr>
<td>Demand for 945 SF Residential Units of which 195 units are approved: OH Ph 1 - 103; EV 2A - 58, EV 1B 34. Remaining commitment is (945 - 195 units @ 1.2 m3/d = 900 m3/d)</td>
<td>900 m3/d</td>
</tr>
<tr>
<td><strong>Uncommitted Reserve Capacity with Transmetro connected, active applications and Transmetro agreement.</strong></td>
<td><strong>1,714 m3/d</strong></td>
</tr>
</tbody>
</table>
Maximum Day and Average Day Water Demands - 1998 - 2013

- Max Day Flow m³/d
- Avg Day Flow m³/d
- Number of Households

Attachment No. 2 to Report PW-2014-21
Purpose

The purpose of this report is to inform Council of the current uncommitted reserve capacity at the Water Pollution Control Plant (WPCP).

Background and Discussion

Each year Public Works calculates the uncommitted reserve capacity at the WPCP in accordance with the Ministry of Environment (MOE) Procedure D-5-1, Calculating and Reporting Uncommitted Reserve Capacity at Sewage and Water Treatment Plants. Historically these calculations have been used to confirm the remaining capacity at the WPCP and as justification for allocations of sewage treatment capacity.

In early 2008, Council passed a new Sewage Treatment Allocation Policy, which tied the number of units that may be allocated treatment capacity prior to an expansion of the WPCP to the D-5-1 calculations that were based on flows to the WPCP in 2006. The rationale for this was that 2006 was a wet year which resulted in very high flows to the WPCP. The policy assumes that the flows to the WPCP in 2006 constitute a worst case scenario, and that by allocating on that basis, the risk of exceeding the rated capacity of the WPCP is minimized.

With the new Sewage Treatment Allocation Policy in place, the importance of these annual calculations is reduced. However, it is important that these calculations are completed annually to confirm that the assumptions that form the basis of the Sewage Treatment Allocation Policy remain valid.

The calculations are completed using a full year of flow data. The results of the calculations using the 2013 flows are provided in Table 1. The complete calculations based on the 2013 flows are Attachment 1 to this report. It should be noted that the uncommitted reserve capacity flow includes an allowance for industrial, commercial and institutional growth in the same proportion as presently exists in the Town. Based on the water consumption records, the ratio of the residential to non-residential flow to the plant is approximately 75% to 25%.
Table 1: Flows at the Water Pollution Control Plant

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Plant design capacity</td>
<td>14,400 m³/day</td>
<td>14,400 m³/day</td>
<td>14,400 m³/day</td>
<td>14,400 m³/day</td>
<td>14,400 m³/day</td>
</tr>
<tr>
<td>Total flow to the plant</td>
<td>4,242,403 m³</td>
<td>3,877,666 m³</td>
<td>4,181,265 m³</td>
<td>4,348,716 m³</td>
<td>4,135,162 m³</td>
</tr>
<tr>
<td>5-year average day per residential unit flow</td>
<td>1.12 m³/day</td>
<td>1.14 m³/day</td>
<td>1.13 m³/day</td>
<td>1.18 m³/day</td>
<td>1.19 m³/day</td>
</tr>
<tr>
<td>3-year average day per residential unit flow</td>
<td>1.09 m³/day</td>
<td>1.11 m³/day</td>
<td>1.15 m³/day</td>
<td>1.19 m³/day</td>
<td>1.12 m³/day</td>
</tr>
<tr>
<td>Actual recorded average day flow</td>
<td>11,623 m³/day</td>
<td>10,595 m³/day</td>
<td>11,456 m³/day</td>
<td>11,914 m³/day</td>
<td>11,329 m³/day</td>
</tr>
<tr>
<td>Hydraulic reserve capacity</td>
<td>2,777 m³/day</td>
<td>3,805 m³/day</td>
<td>2,944 m³/day</td>
<td>2,486 m³/day</td>
<td>3,071 m³/day</td>
</tr>
<tr>
<td>Residential units with committed capacity</td>
<td>401 units</td>
<td>334 units</td>
<td>468 units</td>
<td>360 units</td>
<td>537 units</td>
</tr>
<tr>
<td>Committed plant capacity</td>
<td>646 m³/day</td>
<td>575 m³/day</td>
<td>745 m³/day</td>
<td>618 m³/day</td>
<td>834 m³/day</td>
</tr>
<tr>
<td>Uncommitted reserve capacity (flow)</td>
<td>2,131 m³/day</td>
<td>3,230 m³/day</td>
<td>2,199 m³/day</td>
<td>1,868 m³/day</td>
<td>2,237 m³/day</td>
</tr>
<tr>
<td>Uncommitted reserve capacity (units)</td>
<td>1,905 units</td>
<td>2,828 units</td>
<td>1,867 units</td>
<td>1,586 units</td>
<td>1,876 units</td>
</tr>
<tr>
<td>Total precipitation</td>
<td>1,085.6 mm</td>
<td>873.2 mm</td>
<td>1,088.6 mm</td>
<td>1,009.3 mm</td>
<td>1,028.7 mm</td>
</tr>
</tbody>
</table>

* Committed Plant Capacity includes an allowance for the additional flow to the WPCP from the filter backwash at several water treatment sites. While it is no longer planned, an allowance for a Humber College campus on Veterans’ Way has been included here pending the disposition of the property.

As noted above, higher than average precipitation in 2006 led to high flows to the WPCP, which in turn resulted in the limited uncommitted reserve capacity at the WPCP which now forms the basis of the Sewage Treatment Allocation Policy. In 2013, the flows to the WPCP were less than those experienced in 2006, resulting in a higher uncommitted reserve capacity. This confirms that
continuing to use the 2006 flows (worst case scenario) as the flow component for the calculations that are the basis for the Sewage Treatment Allocation Policy is a conservative approach.

Attachment 2 to this report is the uncommitted reserve capacity calculations for 2006 which have been modified to include changed assumptions and capacity utilization since January 1, 2007. It is this set of calculations that is used to determine the number of lots that could receive allocations of sewage treatment capacity prior to a plant expansion, as described in the Sewage Treatment Allocation Policy.

As described above, the flow to the WPCP in 2006 is considered a worst case scenario and is used as the limiting basis for further allocations of sewage treatment capacity in accordance with the Town’s Sewage Treatment Allocation Policy. These calculations reveal that the sewage treatment capacity has been exhausted. In a separate report on this agenda, Staff is asking Council for its direction on allocating sewage treatment plant capacity in 2014.

Financial Impact

There is no financial impact associated with this report.

Vision and Values

This project is consistent with the Town’s Vision and Values in that it provides for a well-maintained infrastructure.

Recommendation

THAT Report No. PW-2014-22, dated April 29, 2014 with respect to Uncommitted Reserve Capacity at the Water Pollution Control Plant, be received.

*****

Staff would be pleased to answer any questions there may be.

Respectfully submitted,

Director of Public Works
## WATER POLLUTION CONTROL PLANT -- AVAILABLE RESERVE CAPACITY -- AS OF JANUARY 1, 2014

**NOTE:** The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

### Section 1

Plant Design Capacity

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Billing Flow</th>
<th>Days in Year</th>
<th>No. of Hshlds</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>4,133,919</td>
<td>365</td>
<td>7,210</td>
<td>21,342</td>
</tr>
<tr>
<td>1996</td>
<td>5,086,038</td>
<td>366</td>
<td>7,364</td>
<td>21,797</td>
</tr>
<tr>
<td>1997</td>
<td>4,535,715</td>
<td>365</td>
<td>7,496</td>
<td>22,188</td>
</tr>
<tr>
<td>1998</td>
<td>4,295,408</td>
<td>365</td>
<td>7,782</td>
<td>23,035</td>
</tr>
<tr>
<td>1999</td>
<td>4,264,551</td>
<td>365</td>
<td>8,069</td>
<td>23,964</td>
</tr>
<tr>
<td>2000</td>
<td>4,482,889</td>
<td>366</td>
<td>8,388</td>
<td>24,828</td>
</tr>
<tr>
<td>2001</td>
<td>4,695,280</td>
<td>365</td>
<td>8,777</td>
<td>26,276</td>
</tr>
<tr>
<td>2002</td>
<td>4,532,625</td>
<td>365</td>
<td>9,066</td>
<td>26,196</td>
</tr>
<tr>
<td>2003</td>
<td>4,269,438</td>
<td>365</td>
<td>9,303</td>
<td>26,886</td>
</tr>
<tr>
<td>2004</td>
<td>4,442,177</td>
<td>366</td>
<td>9,542</td>
<td>27,576</td>
</tr>
<tr>
<td>2005</td>
<td>4,405,351</td>
<td>365</td>
<td>9,642</td>
<td>27,865</td>
</tr>
<tr>
<td>2006</td>
<td>4,735,282</td>
<td>365</td>
<td>9,682</td>
<td>27,981</td>
</tr>
<tr>
<td>2007</td>
<td>4,524,366</td>
<td>365</td>
<td>9,750</td>
<td>28,178</td>
</tr>
<tr>
<td>2008</td>
<td>4,389,300</td>
<td>365</td>
<td>9,761</td>
<td>28,209</td>
</tr>
<tr>
<td>2009</td>
<td>4,139,162</td>
<td>365</td>
<td>9,851</td>
<td>27,582</td>
</tr>
<tr>
<td>2010</td>
<td>4,348,716</td>
<td>365</td>
<td>10,109</td>
<td>28,305</td>
</tr>
<tr>
<td>2011</td>
<td>4,181,265</td>
<td>365</td>
<td>10,186</td>
<td>28,520</td>
</tr>
<tr>
<td>2012</td>
<td>3,857,666</td>
<td>366</td>
<td>10,303</td>
<td>27,818</td>
</tr>
<tr>
<td>2013</td>
<td>4,242,403</td>
<td>365</td>
<td>10,475</td>
<td>28,492</td>
</tr>
</tbody>
</table>

### Section 2

Calculate Average per Capita and per Household Flow

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Billing Flow</th>
<th>Days in Year</th>
<th>No. of Hshlds</th>
<th>Population</th>
<th>Annual Flow</th>
<th>3 Yr Avg</th>
<th>5 Yr Avg</th>
<th>Per Hshld</th>
<th>3 Yr Avg</th>
<th>5 Yr Avg</th>
<th>Per Capita</th>
<th>3 Yr Avg</th>
<th>5 Yr Avg</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>4,133,919</td>
<td>365</td>
<td>7,210</td>
<td>21,342</td>
<td>11,326</td>
<td>1.57</td>
<td>0.531</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1996</td>
<td>5,086,038</td>
<td>366</td>
<td>7,364</td>
<td>21,797</td>
<td>13,896</td>
<td>1.89</td>
<td>0.638</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1997</td>
<td>4,535,715</td>
<td>365</td>
<td>7,496</td>
<td>22,188</td>
<td>12,427</td>
<td>1.66</td>
<td>0.560</td>
<td>1.71</td>
<td>0.576</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1998</td>
<td>4,295,408</td>
<td>365</td>
<td>7,782</td>
<td>23,035</td>
<td>11,768</td>
<td>1.51</td>
<td>0.511</td>
<td>1.69</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1999</td>
<td>4,264,551</td>
<td>365</td>
<td>8,069</td>
<td>23,964</td>
<td>11,684</td>
<td>1.45</td>
<td>0.488</td>
<td>1.54</td>
<td>0.519</td>
<td>0.545</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2000</td>
<td>4,482,889</td>
<td>366</td>
<td>8,388</td>
<td>24,828</td>
<td>12,248</td>
<td>1.46</td>
<td>0.493</td>
<td>1.47</td>
<td>0.538</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2001</td>
<td>4,695,280</td>
<td>365</td>
<td>8,777</td>
<td>26,276</td>
<td>12,864</td>
<td>1.45</td>
<td>0.490</td>
<td>1.45</td>
<td>0.508</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2002</td>
<td>4,532,625</td>
<td>365</td>
<td>9,066</td>
<td>26,196</td>
<td>12,418</td>
<td>1.37</td>
<td>0.463</td>
<td>1.43</td>
<td>0.489</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>4,269,438</td>
<td>365</td>
<td>9,303</td>
<td>26,886</td>
<td>11,697</td>
<td>1.26</td>
<td>0.435</td>
<td>1.36</td>
<td>0.474</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>4,442,177</td>
<td>366</td>
<td>9,542</td>
<td>27,576</td>
<td>12,137</td>
<td>1.27</td>
<td>0.440</td>
<td>1.30</td>
<td>0.464</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>4,405,351</td>
<td>365</td>
<td>9,642</td>
<td>27,865</td>
<td>12,069</td>
<td>1.25</td>
<td>0.433</td>
<td>1.26</td>
<td>0.452</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>4,735,282</td>
<td>365</td>
<td>9,682</td>
<td>27,981</td>
<td>12,973</td>
<td>1.24</td>
<td>0.464</td>
<td>1.29</td>
<td>0.447</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2007</td>
<td>4,524,366</td>
<td>365</td>
<td>9,750</td>
<td>28,178</td>
<td>9,656</td>
<td>0.99</td>
<td>0.343</td>
<td>1.19</td>
<td>0.423</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td>4,389,300</td>
<td>365</td>
<td>9,761</td>
<td>28,209</td>
<td>11,993</td>
<td>1.23</td>
<td>0.425</td>
<td>1.19</td>
<td>0.421</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009</td>
<td>4,139,162</td>
<td>365</td>
<td>9,851</td>
<td>27,582</td>
<td>11,329</td>
<td>1.15</td>
<td>0.411</td>
<td>1.12</td>
<td>0.415</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td>4,348,716</td>
<td>365</td>
<td>10,109</td>
<td>28,305</td>
<td>11,914</td>
<td>1.18</td>
<td>0.421</td>
<td>1.19</td>
<td>0.413</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2011</td>
<td>4,181,265</td>
<td>365</td>
<td>10,186</td>
<td>28,520</td>
<td>11,456</td>
<td>1.12</td>
<td>0.402</td>
<td>1.15</td>
<td>0.400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2012</td>
<td>3,857,666</td>
<td>366</td>
<td>10,303</td>
<td>27,818</td>
<td>10,595</td>
<td>1.03</td>
<td>0.381</td>
<td>1.11</td>
<td>0.408</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>4,242,403</td>
<td>365</td>
<td>10,475</td>
<td>28,492</td>
<td>11,623</td>
<td>1.11</td>
<td>0.408</td>
<td>1.09</td>
<td>0.404</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
WATER POLLUTION CONTROL PLANT -- AVAILABLE RESERVE CAPACITY -- AS OF JANUARY 1, 2014

NOTE: The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

Section 3

Average Day Flow for 2013 11,623 m3/d

Section 4

Hydraulic Reserve Capacity = Design Capacity - Actual Recorded Avg Day Flow

<table>
<thead>
<tr>
<th></th>
<th>Rated Capacity</th>
<th>Act Record Flow</th>
<th>Hydraulic Res Cap</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14,400 m3/d</td>
<td>11,623 m3/d</td>
<td>2,777 m3/d</td>
</tr>
<tr>
<td></td>
<td>17,500 m3/d</td>
<td>11,623 m3/d</td>
<td>5,877 m3/d</td>
</tr>
</tbody>
</table>

Section 5

Residential Units with Committed Capacity

<table>
<thead>
<tr>
<th>Plan</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infilling</td>
<td>15</td>
</tr>
<tr>
<td>Lawrence Avenue Residential</td>
<td>94</td>
</tr>
<tr>
<td>48 C-Line (Thompson Rd THs)</td>
<td>1</td>
</tr>
<tr>
<td>Credit Springs Estates</td>
<td>3</td>
</tr>
<tr>
<td>Chartwell Seniors (Riddell Road)</td>
<td>41</td>
</tr>
<tr>
<td>60 C-Line Apartments</td>
<td>1</td>
</tr>
<tr>
<td>32 Town Line</td>
<td>12</td>
</tr>
<tr>
<td>Edgewood Valley - Phase 1B</td>
<td>2</td>
</tr>
<tr>
<td>Sarah Properties - Phase 1</td>
<td>1</td>
</tr>
<tr>
<td>Sarah Properties - Phase 2</td>
<td>7</td>
</tr>
<tr>
<td>Sarah Properties - Phase 3</td>
<td>108</td>
</tr>
<tr>
<td>30 B-Line / Paula Court</td>
<td>33</td>
</tr>
<tr>
<td>Wilsde 4B - Robinson Farm</td>
<td>33</td>
</tr>
<tr>
<td>20/32 C-Line Condo Townhouses</td>
<td>38</td>
</tr>
<tr>
<td>20/32 C-Line Thompson Rd. THs</td>
<td>12</td>
</tr>
<tr>
<td>Humber College (full build-out)</td>
<td>+ 174 m³/day</td>
</tr>
<tr>
<td>Water Supply Filter Backwash</td>
<td>+ 24 m³/day</td>
</tr>
</tbody>
</table>

Total Units Committed 401 + 198 m³/day
WATER POLLUTION CONTROL PLANT -- AVAILABLE RESERVE CAPACITY -- AS OF JANUARY 1, 2014

NOTE: The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

Section 6
Committed Plant Capacity = No. of Committed Units * 5 Yr Avg Flow per hshld per day

<p>| No. of Committed Units | 401 |</p>
<table>
<thead>
<tr>
<th>5 Yr Avg Flow / hshld / d</th>
<th>1.12</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Committed Capacity</td>
<td>448 m$^3$/day</td>
</tr>
<tr>
<td>Humber / Filters</td>
<td>198 m$^3$/day</td>
</tr>
<tr>
<td>Total Committed Capacity</td>
<td>646 m$^3$/day</td>
</tr>
</tbody>
</table>

Section 7
Uncommitted Reserve Capacity = Hydraulic Reserve Capacity - Committed Reserve Capacity

| Hydraulic Reserve Capacity | 2,777 m$^3$/d |
| Committed Plant Capacity | 646 m$^3$/d |
| Uncommitted Reserve Capacity | 2,131 m$^3$/d |

Section 8
No. of Add'l Units that could be serviced = Uncommitted Reserve Capacity / 5 Yr Avg Flow / hshld / d

| Uncommitted Reserve Capacity | 2,131 m$^3$/d |
| 5 Yr Avg Flow / hshld / day | 1.12 |
| No. of Add'l Units | 1,905 |
| Census Density from Treasury | 2.72 ppu |
| Additional Population | 5,182 |

No. of Add'l Units | 5,231 m$^3$/d |
| No. of Add'l Units | 4,678 |
| Additional Population | 12,723 |
WATER POLLUTION CONTROL PLANT -- AVAILABLE RESERVE CAPACITY -- AS OF JANUARY 1, 2007
(updated to January 1, 2014)

NOTE: The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

Section 1

Plant Design Capacity 14,400 m3/d

Section 2

Calculate Average per Capita and per Household Flow

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Billing Flow</th>
<th>Days in Year</th>
<th>No. of Hshlds</th>
<th>Population</th>
<th>Annual Flow</th>
<th>3 Yr Avg</th>
<th>5 Yr Avg</th>
<th>Per Hshld</th>
<th>3 Yr Avg</th>
<th>5 Yr Avg</th>
<th>Per Capita</th>
<th>3 Yr Avg</th>
<th>5 Yr Avg</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>4,133,919</td>
<td>365</td>
<td>7,210</td>
<td>21,342</td>
<td>11,326</td>
<td>1.57</td>
<td></td>
<td>0.531</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1996</td>
<td>5,086,038</td>
<td>366</td>
<td>7,364</td>
<td>21,797</td>
<td>13,896</td>
<td>1.89</td>
<td>0.638</td>
<td>0.576</td>
<td>0.545</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1997</td>
<td>5,357,715</td>
<td>365</td>
<td>7,496</td>
<td>22,188</td>
<td>12,427</td>
<td>1.66</td>
<td>1.71</td>
<td>0.560</td>
<td>0.545</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1998</td>
<td>4,295,408</td>
<td>365</td>
<td>7,782</td>
<td>23,035</td>
<td>11,768</td>
<td>1.51</td>
<td>1.69</td>
<td>0.511</td>
<td>0.569</td>
<td>0.358</td>
<td>0.538</td>
<td>0.508</td>
<td></td>
</tr>
<tr>
<td>1999</td>
<td>4,264,551</td>
<td>365</td>
<td>8,069</td>
<td>23,864</td>
<td>11,684</td>
<td>1.54</td>
<td>1.62</td>
<td>0.488</td>
<td>0.519</td>
<td>0.358</td>
<td>0.508</td>
<td>0.489</td>
<td></td>
</tr>
<tr>
<td>2000</td>
<td>4,482,889</td>
<td>366</td>
<td>8,388</td>
<td>24,828</td>
<td>12,248</td>
<td>1.46</td>
<td>1.56</td>
<td>0.493</td>
<td>0.545</td>
<td>0.358</td>
<td>0.538</td>
<td>0.489</td>
<td></td>
</tr>
<tr>
<td>2001</td>
<td>4,695,280</td>
<td>365</td>
<td>8,777</td>
<td>26,276</td>
<td>12,864</td>
<td>1.45</td>
<td>1.51</td>
<td>0.493</td>
<td>0.545</td>
<td>0.358</td>
<td>0.508</td>
<td>0.489</td>
<td></td>
</tr>
<tr>
<td>2002</td>
<td>4,532,625</td>
<td>365</td>
<td>9,066</td>
<td>26,835</td>
<td>12,418</td>
<td>1.37</td>
<td>1.45</td>
<td>0.463</td>
<td>0.482</td>
<td>0.358</td>
<td>0.538</td>
<td>0.489</td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>4,269,438</td>
<td>365</td>
<td>9,303</td>
<td>26,866</td>
<td>11,697</td>
<td>1.26</td>
<td>1.40</td>
<td>0.435</td>
<td>0.462</td>
<td>0.358</td>
<td>0.508</td>
<td>0.489</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>4,442,177</td>
<td>366</td>
<td>9,542</td>
<td>27,576</td>
<td>12,137</td>
<td>1.27</td>
<td>1.36</td>
<td>0.440</td>
<td>0.466</td>
<td>0.358</td>
<td>0.508</td>
<td>0.489</td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>4,405,351</td>
<td>365</td>
<td>9,642</td>
<td>27,865</td>
<td>12,069</td>
<td>1.25</td>
<td>1.32</td>
<td>0.433</td>
<td>0.436</td>
<td>0.452</td>
<td>0.452</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>4,742,578</td>
<td>365</td>
<td>9,862</td>
<td>28,981</td>
<td>12,993</td>
<td>1.34</td>
<td>1.30</td>
<td>0.464</td>
<td>0.446</td>
<td>0.452</td>
<td>0.447</td>
<td>0.447</td>
<td></td>
</tr>
</tbody>
</table>

Section 3

Average Day Flow for 2006 12,993 m3/d

Section 4

Hydraulic Reserve Capacity = Design Capacity - Actual Recorded Avg Day Flow

<table>
<thead>
<tr>
<th></th>
<th>Rated Capacity</th>
<th>14,400 m3/d</th>
<th>Act Record Flow</th>
<th>12,993 m3/d</th>
<th>Hydraulic Res Cap</th>
<th>1,407 m3/d</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>14,400 m3/d</th>
<th>17,500 m3/d</th>
<th>12,993 m3/d</th>
<th>4,507 m3/d</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rated Capacity</td>
<td>14,400 m3/d</td>
<td>17,500 m3/d</td>
<td>12,993 m3/d</td>
<td>4,507 m3/d</td>
</tr>
</tbody>
</table>
Section 5

Residential Units with Committed Capacity

**As of January 1, 2007**

<table>
<thead>
<tr>
<th>Location</th>
<th>Units Committed</th>
</tr>
</thead>
<tbody>
<tr>
<td>PH Nineten, Phase 1</td>
<td>0</td>
</tr>
<tr>
<td>PH Nineten, Phase 2</td>
<td>14</td>
</tr>
<tr>
<td>Infilling</td>
<td>15</td>
</tr>
<tr>
<td>Edelbrock Res</td>
<td>144</td>
</tr>
<tr>
<td>Country Meadows 2 - Block 105</td>
<td>18</td>
</tr>
<tr>
<td>Sherbourne Street Townhouses</td>
<td>3</td>
</tr>
<tr>
<td>Settlers Creek - Wilsde Phase 4</td>
<td>68</td>
</tr>
<tr>
<td>Credit Springs Estates</td>
<td>52</td>
</tr>
<tr>
<td>Thompson Road Townhouses</td>
<td>5</td>
</tr>
<tr>
<td>Humber College (full build-out)</td>
<td>+ 174 m³/day</td>
</tr>
<tr>
<td>Water Supply Filter Backwash</td>
<td>+ 258 m³/day</td>
</tr>
</tbody>
</table>

**Total Units Committed** 319 + 432 m³/day

**Changes to Assumptions since January 1, 2007**

<table>
<thead>
<tr>
<th>Change</th>
<th>Units Committed</th>
</tr>
</thead>
<tbody>
<tr>
<td>60 C-Line Apartments</td>
<td>38 Units</td>
</tr>
<tr>
<td>Lawrence Avenue Seniors (Cty.)</td>
<td>-30 Units</td>
</tr>
<tr>
<td>Water Supply Filter Backwash</td>
<td>-238 m³/day</td>
</tr>
</tbody>
</table>

**Total Units Committed (revised)** 327 + 194 m³/day
WATER POLLUTION CONTROL PLANT -- AVAILABLE RESERVE CAPACITY -- AS OF JANUARY 1, 2007
(updated to January 1, 2014)

NOTE: The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

Section 6

Committed Plant Capacity = No. of Committed Units * 5 Yr Avg Flow per hshld per day

<table>
<thead>
<tr>
<th>No. of Committed Units</th>
<th>327</th>
<th>327</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Yr Avg Flow / hshld / d</td>
<td>1.30</td>
<td>1.30</td>
</tr>
<tr>
<td>Residential Committed Capacity</td>
<td>425 m³/day</td>
<td>425 m³/day</td>
</tr>
<tr>
<td>Humber / Filters</td>
<td>194 m³/day</td>
<td>194 m³/day</td>
</tr>
<tr>
<td>Total</td>
<td>619 m³/day</td>
<td>619 m³/day</td>
</tr>
</tbody>
</table>

Section 7

Uncommitted Reserve Capacity = Hydraulic Reserve Capacity - Committed Reserve Capacity

| Hydraulic Reserve Capacity | 1,407 m³/d | 4,507 m³/d |
| Committed Plant Capacity | 619 m³/d | 619 m³/d |
| Uncommitted Reserve Capacity | 788 m³/d | 3,888 m³/d |

Section 8

No. of Add'l Units that could be serviced = Uncommitted Reserve Capacity / 5 Yr Avg Flow per hshld /d

| Uncommitted Reserve Capacity | 788 m³/d | 3,888 m³/d |
| 5 Yr Avg Flow / hshld / day | 1.30 | 1.30 |
| No. of Add'l Units | 607 | 2,991 |
NOTE: The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

**Section 9**

Units allocated or proceeding since implementation of Sewage Treatment Allocation Policy

*As of Right Units since January 1, 2007*

<table>
<thead>
<tr>
<th>Location</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broadway Grande</td>
<td>40</td>
</tr>
<tr>
<td>32 Town Line</td>
<td>12</td>
</tr>
<tr>
<td>Chartwell - Riddell Road</td>
<td>84</td>
</tr>
</tbody>
</table>

Units used in 2008

<table>
<thead>
<tr>
<th>Location</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Edgewood Valley Phase 2A</td>
<td>58</td>
</tr>
</tbody>
</table>

Units used in 2009

<table>
<thead>
<tr>
<th>Location</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orangeville Highlands Phase 1</td>
<td>103</td>
</tr>
<tr>
<td>Montgomery Village 2H</td>
<td>69</td>
</tr>
</tbody>
</table>

Units used in 2010

No Additional Units used in 2010

Units used in 2011

<table>
<thead>
<tr>
<th>Location</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Edgewood Valley Phase 1B</td>
<td>34</td>
</tr>
<tr>
<td>Sarah Properties, Phase 1</td>
<td>110</td>
</tr>
<tr>
<td>Paula Court</td>
<td>33</td>
</tr>
</tbody>
</table>

Units used in 2012

<table>
<thead>
<tr>
<th>Location</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sarah Properties, Phase 2</td>
<td>68</td>
</tr>
</tbody>
</table>

Units used in 2013

<table>
<thead>
<tr>
<th>Location</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>20/32 C-Line Condo Townhouses</td>
<td>38</td>
</tr>
<tr>
<td>20/32 C-Line Thompson Rd. TH's</td>
<td>12</td>
</tr>
<tr>
<td>Wilside 4B - Robinson Farm</td>
<td>33</td>
</tr>
<tr>
<td>Sarah Properties, Phase 3</td>
<td>108</td>
</tr>
</tbody>
</table>

802 ← Total Units Used Since Policy was implemented
WATER POLLUTION CONTROL PLANT -- AVAILABLE RESERVE CAPACITY -- AS OF JANUARY 1, 2007  
(updated to January 1, 2014)

NOTE: The following calculations are based on MOE Procedure D-5-1 "Calculating and Reporting on Uncommitted Reserve Capacity at Sewage and Water Treatment Plants".

Section 10

Number of additional units that could receive an allocation in accordance with the Sewage Treatment Allocation Policy

<table>
<thead>
<tr>
<th>Description</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of Add'l Units (from Section 8)</td>
<td>607</td>
<td>2991</td>
</tr>
<tr>
<td>Total Units Used Since Policy was implemented</td>
<td>802</td>
<td>802</td>
</tr>
<tr>
<td>Remaining number of units available for allocation</td>
<td>-195</td>
<td>2189</td>
</tr>
<tr>
<td>Census Density from Treasury</td>
<td>2.72</td>
<td>2.72</td>
</tr>
<tr>
<td>Additional Population</td>
<td>531</td>
<td>5,953</td>
</tr>
</tbody>
</table>
Purpose

The purpose of this report is to provide Council with a summary of the anticipated requests for allocations of sewage treatment capacity for 2014, and to provide information on those developments that were granted allocations in previous years and those developments that utilized capacity since the Sewage Treatment Allocation Policy was passed in 2008.

Background

In January of 2008, Council adopted a new Sewage Treatment Allocation Policy, which is included as Ament 1 to this report. Schedule ‘A’ to the Sewage Treatment Allocation Policy states that:

“Applications for an annual sewage treatment allocation will be accepted after February 1st and prior to March 1st of any given year. Council will consider competing requests for allocation, in accordance with this policy at an open meeting of Council after that deadline.”

In March of 2008, Council considered a number of applications and granted provisional allocations of sewage treatment capacity in accordance with the provisions of the Policy to Tribunal Developments Inc. (for the Chartwell Seniors housing project), Mono Developments (Orangeville) Limited and Edgewood Valley Developments Limited for their respective developments. All three parties entered into Sewage Treatment Allocation Agreements formalizing the provisional servicing allocations and implementing a 12 month termination period from the date of allocation should the plans not be registered or development under construction. Of these developments, only Edgewood Valley utilized the allocated servicing with the plan registration and commencement of construction of their Phase 2A (58 units).
In 2009, a number of applications for sewage treatment capacity were submitted. In an effort to stimulate the local economy during the economic downturn, Council opted to suspend the part of the Policy dealing with annual applications for sewage treatment capacity for 2009 and deal with servicing requests on a case-by-case basis. Council also opted to suspend this part of the Policy in 2010, 2011, 2012 and 2013.

In 2009, Tribunal Developments Inc. requested, received and utilized a servicing allocation for 69 single detached units (Montgomery Village II, Phase H) and Orangeville Highlands requested, received and utilized a servicing allocation for 103 townhouses, semi-detached and single detached units (Orangeville Highlands, Phase 1). Both of those developments are now fully built-out.

In 2010, two applications for new sewage treatment allocations and two requests for a renewal of Council’s previous provisional allocations were received but, again, Council opted to suspend that part of the Policy dealing with annual applications for sewage treatment capacity and deal with servicing requests on a case-by-case basis. No servicing requests were received or awarded subsequent to that decision to again suspend that part of the Policy dealing with annual applications for sewage treatment capacity the Policy.

In 2011, three applications for sewage treatment allocations were approved by Council for: Edgewood Valley Phase 1B (at the end of College Avenue) for 34 units; Sarah Properties Phase 1 (formerly Mono Developments) for 110 units; and, 1365995 Ontario Inc. (Paula Court) for 33 units. All three of these subdivisions have been registered.

In 2012, Sarah Properties, Phase 2 requested, received and utilized a servicing allocation for 68 units. This subdivision has been registered.

In 2013, Sarah Properties, Phase 3 and the Robinson Farm subdivisions sought and received allocations of sewage treatment capacity. Both of these subdivisions have been registered.

Discussion

There are two developers that have made a request, or likely will make a request for a sewage treatment allocation in 2014. These are: the Rayville Development on the south side of County Road 109 between Riddell Road and Veterans’ Way (44 townhouses), and 60/62 First Street (41 Townhouses). Both of these developments are well into detailed design. Other developments are in an early stage of the approval process and are less likely to require an allocation of sewage treatment capacity in 2014.

The Uncommitted Reserve Capacity at the Water Pollution Control Plant (WPCP) is discussed in a separate report on this agenda. That report notes that, using the approach dictated by the Sewage Treatment Allocation Policy, all available sewage treatment capacity at the WPCP has been exhausted. That was also the case in the spring of 2013, however Council chose to grant sewage treatment allocations to the above noted applications. Council may also wish to grant further allocations in 2014 for the following reasons:
The Sewage Treatment Allocation Policy is based on the flows to the WPCP in 2006, which were very high. Thus the policy is based on flows that are a worst case scenario. In the seven years since 2006, the flows to the WPCP have not approached the 2006 level and have been, on average, approximately 13% lower than the flows to the WPCP in 2006;

Part of the rationale for setting a cap on the number of units that could receive an allocation of sewage treatment capacity in the Sewage Treatment Allocation Policy was the uncertainty surrounding whether or not it would be possible to expand the WPCP. In the time since the Policy was adopted, the Town secured Environmental Assessment Act approval to expand the WPCP. Detailed design of the expansion work is nearing completion and it is anticipated that a new Environmental Compliance Approval will be issued in late spring or early summer of 2014, which will increase the rated capacity of the WPCP; and

The calculation of Uncommitted Reserve Capacity includes an allowance of 174 m$^3$/day of sewage treatment capacity for a Humber College campus, which is no longer planned.

Staff is now seeking Council’s direction on how to proceed with sewage treatment allocations for 2014. Staff suggest that Council has three options:

- Pass a motion stating that no sewage treatment capacity will be allocated to developers in 2014;
- Pass a motion allocating capacity to one, or both of the developments that are at an advanced stage of the approval process; or
- Pass a motion stating that Council will consider requests for sewage treatment allocations on a case-by-case basis, as has been done in each of the past five years.

In addition, there have been several significant changes noted above that impact the ongoing suitability of the existing Sewage Treatment Allocation Policy, specifically:

- At the time that the Sewage Treatment Allocation Policy was approved by Council, there uncertainty surrounding whether or not it would be possible to expand the WPCP. As noted above, staff anticipate that all approvals will be in place and that the Town will be in a position to proceed with construction of the WPCP expansion in the summer of 2014. One Ministry of the Environment (MOE) approval in the form of an Environmental compliance approval has been issued, the rated capacity of the WPCP will increase by 3,100 m$^3$/day, which is the equivalent of approximately 2,700 new units;
- The Sewage Treatment Allocation Policy is based on the flows to the WPCP in 2006, which were very high. Thus the policy is based on flows that are a worst case scenario. In the seven years since 2006, the flows to the WPCP have not approached the 2006 level and have been, on average, approximately 13% lower than the flows to the WPCP in 2006. As such, it is appropriate to review the suitability of using 2006 flows going forward;
• Council has opted to suspend the part of the Policy dealing with annual applications for sewage treatment capacity every year from 2009 through 2013 inclusive. This section of the policy was included, in part, to ensure that Council had input into which developments would receive an allocation of the remaining sewage treatment capacity in the event that MOE did not approve an expansion. As there is no longer a question as to whether or not the WPCP can be expanded, it is appropriate to review this part of the policy;

• With an increase in the rated capacity of the WPCP, there will be sufficient sewage treatment capacity to accommodate the remaining undeveloped lands within the Town’s existing municipal boundary. Additional water supply capacity will, however, be required to reach build-out. Thus, it may be appropriate to revise the policy to include allocations for both water supply and sewage treatment capacity.

Regardless of which of the above options Council select with respect to allocations of sewage treatment capacity in 2014, staff suggests that it would be appropriate for staff to report to Council on proposed changes to the Sewage Treatment Allocation Policy.

Financial Impact

There is no financial impact associated with this report.

Vision and Values

This project is consistent with the Town’s Vision and Values in that it provides for well-maintained infrastructure.

Recommendation

For the consideration of Council.

*****

Staff would be pleased to answer any questions there may be.

Respectfully submitted,

Director of Public Works

______________________________

Nancy Tuckett, MSc., Pl., BEd., MCIP, RPP
Director of Economic Development, Planning and Innovation
1. **Introduction**

The Town of Orangeville Water Pollution Control Plant (WPCP) has limited surplus capacity available for allocation to new residential development. In 1999 Council adopted a policy for the allocation of this limited capacity. In 2006, due in part to the high levels of precipitation in that year, it became readily apparent that the existing Plant’s capacity is constrained to the point where there may not be sufficient capacity remaining to allocate to those residential subdivisions that are currently draft approved.

This revised Sewage Treatment Allocation Policy (2007) has been developed to ensure that the remaining capacity of the WPCP is allocated in a sustainable and logical manner to those projects that provide the greatest benefit to the Town and that are most likely to proceed in the immediate future. As with the 1999 Policy, Council will weigh the relative merits of competing applications for allocation by using a list of criteria developed to express the public interest. Schedule “A” to this policy sets out the annual allocation threshold of sewage treatment capacity and the means by which the servicing demands of development will be calculated.

2. **Allocation Policy Applicability**

All projects containing five or more residential units and requiring a rezoning or the removal of a Holding (H) Symbol to proceed to finalization will be required to apply for an allocation of sewage treatment capacity. In the Orangeville context, most “greenfield” plans of subdivision fall into this category.

Projects that do not require a rezoning or removal of a Holding Symbol are not required to apply for an allocation of sewage treatment capacity as servicing allocations will be deemed to have been made. Similarly, industrial and institutional projects are not required to apply for an allocation, regardless of zoning status. An allocation of sewage treatment capacity to a commercial development requiring a rezoning or the removal of a Holding Symbol to proceed will be considered on its own merits and servicing demands on a case-by-case basis.

3. **Allocation Mechanism**

An allocation of sewage treatment capacity is not inherent in the draft approval of a residential plan of subdivision, or in the granting of provisional consent to sever a property. Accordingly, the conditions of draft approval or provisional consent will contain a clause to this effect, indicating that the Town is not obligated to provide a sewage treatment allocation within the term of the draft approval or provisional consent. Such an allocation will be required, however, prior to release for final registration of a plan.
The provision of sewage treatment servicing will be considered by Council at approximately the same time each year and competing applications will be evaluated against the criteria outlined in this policy and in accordance with the annual sewage flow threshold outlined in Schedule “A” to this policy. This policy establishes an environmentally and economically sustainable approach to servicing ongoing growth and will serve to provide clarity and fairness to all project proponents.

Annual calculations undertaken by the Town in accordance with the Ministry of Environment Procedure: D-5-1: Calculating and Reporting Uncommitted Reserve Capacity at Sewage and Water Treatment Plants will continue to report the annual sewage flows and uncommitted reserve capacity at the WPCP. Should it be determined through any annual calculation exercise that the remaining uncommitted reserve capacity at the WPCP is less than the remaining number of units that could be allocated as set out in Schedule “A” to this policy, the lesser shall prevail as the remaining WPCP capacity that can be allocated from that point forward. Furthermore, Council may, at its discretion, review the capacity numbers in Schedule “A” on an annual basis.

4. Allocation Procedure

The following procedure outlines the process by which an allocation will be considered by Council for any residential development in any given year:

a) Requests for sewage treatment servicing capacity allocation will be considered by Council at one point during any calendar year.

b) A proponent shall file a request, in writing, for consideration by Council in accordance with the deadline for applications set out in Schedule “A”. The supporting documentation will indicate the status of the project, or project phase in terms of planning and engineering approvals, and the number and type of units to be serviced in the project, or project phase.

c) Each request shall be evaluated by staff against the criteria outlined in this policy, the details of which will be presented to Council in a report for consideration.

d) Council will consider all requests received in a given year at the same time on their respective merits in light of the annual sewage treatment capacity allotment set out in Schedule “A” and the criteria outlined in this policy.

e) Sewage treatment capacity allocations will be granted by Council up to the annual allotment set out in Schedule “A”.

f) Following Council’s approval of a request, the proponent(s) must execute a sewage treatment allocation agreement(s) acknowledging that the allocation will expire if the plan has not been registered or the consent to sever finalized within 12 months.
If the plan has not been registered, or the consent finalized, within 12 months, Council may grant an extension to a sewage treatment allocation agreement at its discretion. The proponent may be required to file a subsequent request for reconsideration.

g) Following the execution of the sewage treatment allocation agreement the project or project phase will be deemed to have received a “provisional” sewage treatment capacity allocation. The Town will only finalize the allocation and proceed to remove the Holding Symbol from the residential zone of the project or project phase, as the case may require, at such time as registration of the plan or finalization of the consent to sever is imminent.

5. Competing Applications for Allocation

If there are competing applications for sewage treatment capacity, Council will assess the relative merits of a request for allocation by considering the following criteria (the criteria are listed in no particular order or priority):

- The stage in the planning/engineering approvals process.
- Infilling or extension of existing built-up area being preferred over greenfield development (i.e. development on previously undeveloped lands outside of the existing built-up area).
- Achieving the residential intensification/infilling targets of the Official Plan and/or applicable Provincial legislation.
- Provision of a minor or major collector road or the completion of existing local streets.
- Provision of lands for a public park, trailway, recreational facility or other key elements of public infrastructure.
- Provision of serviced employment lands.
- Contribution towards a diversification or a variety of unit types, tenures, lot sizes, etc.
- Prior investment in public infrastructure improvements.
- Implementation of the recommendations of the Trails Master Plan and/or expanding the trail network.
• Neutral or positive financial impact on the Town.

• The prepayment of Development Charges to fund ongoing public growth-related initiatives, such as towards the work required to expand the WPCP.

• Any other public benefits as determined by Council.
Annual Sewage Treatment Allocation Limit

An annual sewage treatment allocation of no more than the equivalent of 125 single detached residential units will be allocated by Council in any given year.

This number may increase by up to 20% at the sole discretion of Council, depending on the applications and the proposed phasing of development plans under consideration.

No one phase of any development project shall be greater than the equivalent of 100 single detached residential units.

Aggregate Total Allocation

Council shall ensure that, beginning on January 1, 2008, at no time will the aggregate total amount of allocated sewage treatment capacity exceed the equivalent of 600 single detached residential units. This has been deemed by Council to be the safe ceiling on the remaining capacity of the WPCP.

Deadline for Applications

Applications for an annual sewage treatment allocation will be accepted after February 1st and prior to March 1st of any given year. Council will consider competing requests for allocation, in accordance with this policy at an open meeting of Council after that deadline.
Purpose

The purpose of this report is to recommend that Council accept the proposal of Triton Engineering Services Limited (Triton) to provide engineering design, contract administration and inspection services for the replacement of the water main and sanitary sewer on Mill Street between Broadway and Armstrong Street, and to recommend that Council amend the approved 2014 Water and Wastewater Capital Budgets.

Background and Discussion

During the past two winter seasons there have been several water main breaks on Mill Street between Broadway and Armstrong Street. The water main breaks resulted in disruptions of water service to local businesses, temporary closure of the road, significant costs associated with the repair of the pipe and restoration of the road, and claims for damages from affected property owners.

While repairing the water main breaks, Water Works staff observed that the water main has deteriorated and is in poor condition. Given the recent history of water main breaks and staff’s observations of the main while conducting repairs, Public Works suggests that it is appropriate to replace the water main as soon as possible.

This report further recommends that the sanitary sewer be replaced at the same time as the water main. The sewer is approximately fifty to sixty years old and a video camera inspection completed earlier this spring revealed that it is also in need of repair.

Staff is recommending that Council accept Triton’s proposal (Attachment No. 1) for the engineering design, contract administration and inspection services for this project for the following reasons:

- Triton completed the engineering work associated with the reconstruction of Central Broadway and the reconstruction of Little York/Armstrong Street and as such is intimately familiar with the area;
Triton has completed this type of design and construction work for the Town in the past with excellent results; and

Awarding the project now will allow this project to proceed to construction in 2014 as Triton’s proposed schedule calls for tenders to be closed on July 28, 2014.

It should be noted that the construction of the new water main and sanitary sewer will result in the closure of this portion of Mill Street to vehicular traffic for a prolonged period of time, which has the potential to impact local businesses. Staff and our consultant propose to liaise with the Orangeville Business Improvement Area (BIA) to ensure that the businesses are provided with notice of the upcoming closure. Public Works will listen to the concerns expressed by the BIA and property owners and make every effort to mitigate any impact the project may have.

Financial Impact

The approved 2014 capital budget did not include this project, as the draft budget was prepared prior to staff becoming aware of the state of the water main. Public Works became aware of the condition of the water main prior to the approval of the budget and recommended to Council that funds be held back to allow for the Mill Street water main to be replaced this year.

Triton has provided Public Works with a preliminary estimate to complete the project including all engineering work and construction. Based on this estimate, staff recommend that the approved 2014 capital budget be amended to include the Mill Street water main and sewer replacement project, and authorize the transfer $425,000 from the Water Works Reserve Fund and the Wastewater Reserve Fund. Note that this project is solely funded by water and wastewater rates and thus there is no tax dollar impact to the budget.

Retaining Triton Engineering Services Limited to provide the engineering services for the work described in the report is consistent with Section 8 of the Town’s Procurement Policy which provides that the procurement of professional services is at the discretion of Council.

Vision and Values

This report is consistent with the Town’s Vision and Values statement in that it provides for a well-maintained infrastructure.

Recommendation

THAT Report No. PW-2014-24 dated April 29, 2014 with respect to Engineering Services, Water Main and Sewer Replacement on Mill Street, be received;

AND THAT Council accept the proposal submitted Triton Engineering Services Limited to provide design, contract administration and inspection services in accordance with the cost proposal and work plan dated April 29, 2014;
AND THAT Council amend the approved 2014 capital budget to include a project for the water main and sewer replacement on Mill Street between Broadway and Armstrong Street;

AND THAT staff be authorized to transfer $425,000 from the Water Works Reserve Fund and the Wastewater Reserve Fund to this capital project.

*****

Respectfully submitted,  

Prepared by,

Director of Public Works

Tony Dulisse, CET  
Public Works Technologist
April 29, 2014

Town of Orangeville,
87 Broadway
ORANGEVILLE, Ontario
L9W 1K1

Attention: Mr. Doug Jones, M.E.Sc., P. Eng.
Director of Public Works

RE: TOWN OF ORANGEVILLE
Watermain and Sewer Replacement
Mill Street
Engineering Services
Our File: M5766A

Dear Mr. Jones:

Triton Engineering Services Limited is pleased to submit a work plan for engineering design and construction supervision for the replacement of watermain and sewers on Mill Street, from Broadway to Armstrong Street, in the Town of Orangeville.

The firm has a proven track record in municipal servicing rehabilitation projects, and will work with the Town to ensure that the project design is cost-effective, and meets the long term needs of the Town.

Thank-you for the opportunity to make a submission for this project, and we would be pleased to review our proposal with you at your convenience.

Yours very truly,

TRITON ENGINEERING SERVICES LIMITED

Howard W. Wray, P. Eng.
Principal
WATERMAIN AND SEWER REPLACEMENT
MILL STREET
TOWN OF ORANGEVILLE

April 29, 2014

1.0 PROJECT SCOPE

The Town of Orangeville is proposing to replace the watermain, sanitary sewers, and associated services on Mill Street between Broadway and Armstrong Street. The work will also include road and sidewalk restoration as required.

2.0 COMPANY PROFILE AND EXPERIENCE

Triton Engineering Services Limited specializes in providing comprehensive engineering services for municipalities and for provincial and federal government agencies. Triton advises municipalities on a wide range of road reconstruction and infrastructure management issues, and is fully up to date on current provincial and Town of Orangeville standards. The firm has carried out numerous projects of a similar nature and scope for the Town of Orangeville, and the design team assembled for this project has many years of directly applicable, practical experience.

Local, relevant projects that the design team has completed recently include:

- Second Street Reconstruction (2013)
- Zina/Louisa Street Reconstruction (2012)
- Zina Street Reconstruction (2011)
- South Park Subdivision (2009/2010)
- Sarah Street Reconstruction (2010)
- Hansen Boulevard Reconstruction (2009)
- Armstrong Street Sanitary Sewer Replacement (2008)
- Westdale Improvement Area (2005-6)
- Second Street Reconstruction (2006)
- Reconstruction of Elizabeth Street (2002)

Triton has also carried out the reconstruction of Broadway in 1991, which included connections to Mill Street.

A complete list of clients, typical projects, and company experience is available in our corporate brochure, which will be provided upon request.

3.0 PROJECT STAFFING

The Project Manager is Mr. Howard Wray, P. Eng. Mr. Wray has 35 years experience in road design and municipal servicing, and has acted as Project Manager for numerous projects in Orangeville, including the ones listed above. Mr. Wray will be assisted by Mr. Greg Kloepfer, C.E.T., Ms. Linda Large, C.E.T., Mr. Darrell Fuller, P. Eng., and other support staff.

The geotechnical sub-consultant is Terraprobe Limited, under the direction of Associate Mr. Blair Goss, P. Eng. Terraprobe have worked with Triton on numerous projects, and have experience in the Orangeville area.
4.0 METHODOLOGY

4.1 Field Surveys

A total station survey will be carried out. The work will include the collection of all detail and topographic information within the right-of-way, including the store fronts.

A study base plan will be prepared from the field survey, supplemented by existing as-recorded drawings, and will include the right-of-way limits as determined by available legal plans. A digital terrain model will be created, allowing for the generation of profiles and cross-sections.

All manholes and catchbasins will be inspected, including the condition of existing brickwork and parging. The condition of frames and grates will be recorded, and note made where frames overhang the structures.

4.2 Geotechnical Investigation

The geotechnical investigation will be carried out by Terraprobe, and will consist of two boreholes advanced to a minimum depth of 5.0 metres to measure and sample pavement components and provide the relevant information for service replacement. Grain size analysis will be completed for the base and subbase granular material to determine percentage of fines and compliance with OPSS specifications. A report will be prepared addressing excavation, construction dewatering requirements, backfill, pipe bedding, pavement design and general construction constraints.

4.3 Detail Design

The detail design will be developed from the field investigations and assessment of rehabilitation requirements. Due to the narrow roadway width, it is anticipated that full width road restoration will be required following replacement of the watermain and sanitary sewers. Curb and gutter and sidewalk will be restored as required to accommodate the service replacements.

Road and sidewalk improvements are not anticipated at this time, but all sidewalk and curb will be inspected to ensure that work that should be incorporated with the project will be reviewed with the Town.

4.4 Watermain Design

Full replacement of the watermain and services is required, due to the deteriorating condition of the existing mains which have resulted in numerous breaks. New DR 18 PVC watermain will be designed, with new valves and service connections, all in accordance with Town of Orangeville standards.

4.5 Sanitary and Storm Sewers

We will review the camera inspection of the sanitary sewers. As the existing sewer is vitrified clay pipe, and is in poor condition, full replacement of the Sanitary Sewer is anticipated. The limits of replacement at the Armstrong Street end will be reviewed and options explored for the optimum connection location to reduce cost and road disturbance.
The condition of the storm sewers will be reviewed, but it is our initial understanding that the existing concrete storm sewers will not require replacement. We will inspect the structures, and recommend replacement of moduloc and other adjustments as required.

4.6 Approvals

Submissions will be made for MOE Environmental Compliance Approval as required. Replacement of the sanitary sewers at the same size and location should not require an Approval. A Form 1 will be prepared and submitted to the Town for the watermain replacement.

4.7 Class Environmental Assessment

It is assumed that this work will proceed as an approved project under Schedule A+ of the Municipal Class Environmental Assessment.

A Public Information Centre will be held in order to allow the public to review the plans when the design is approximately 90 percent completed. Notices will be placed in each of the local newspapers, and will be delivered to the abutting property owners. The Project Manager and other design team members will attend to explain the design, and answer queries from the public. Comments arising from the public meeting will be incorporated in the project design.

4.8 Utility Co-ordination

We will liaise with Orangeville Hydro, Enbridge Gas, Bell Canada, and Rogers Cable to ensure that existing utilities are detailed on the construction drawings and that any specific issues with regard to safeguarding are incorporated in the tender documents. Potential conflicts will be determined, and separation and/or relocation design determined in consultation with the affected utility company.

4.9 Construction Drawings

Construction drawings will be prepared in plan over profile format at a scale of 1:250, using Civil 3D design software. All underground servicing design will be fully detailed. Removals, typical sections, and miscellaneous details will be prepared to fully define the work to be carried out.

4.10 Quantities and Specifications

Quantities will be calculated in accordance with measurement for payment standards prescribed in the Ontario Provincial Standard Specifications. This will include the calculation of grading quantities by volume, and granular and hot mix items by tonnage. Charts summarizing tender quantities will be provided as required.

Construction cost estimates will be provided and updated, to determine that the project is staying within budget constraints. Estimates will be based on our knowledge of local prices for this type of work. Tender documents will be prepared in the OPSS format, and will clearly describe the work that is to be done.
4.11 Project Administration

Provision has been made for three meetings as required to review the design with Public Works staff.

Project control and quality assurance will be carried out by the Project Manager.

4.12 Tendering and Contract Preparation

Following design approval, tendering for construction of the project will be carried out. This work will include:

- preparation of tender package
- advertising
- answering queries from tenderers
- attendance at the tender opening
- evaluation of tenders in accordance with Town policy
- preparation of a tender report to Council
- preparation of contract documents

Tenders will be advertised in the Orangeville Banner, Orangeville Citizen, and the Daily Commercial News.

4.13 As-Recorded Drawings

Following the completion of construction, as-recorded engineering drawings will be provided in both hard copy and electronic (AutoCad) format.

5.0 PROJECT SCHEDULE

The following schedule is proposed, assuming authorization by May 13, 2014:

<table>
<thead>
<tr>
<th>Task</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Field Work</td>
<td>May 21, 2014</td>
</tr>
<tr>
<td>Preliminary Design</td>
<td>June 13, 2014</td>
</tr>
<tr>
<td>Public Information Centre</td>
<td>June 25, 2014</td>
</tr>
<tr>
<td>Completion of Detail Design</td>
<td>July 11, 2014</td>
</tr>
<tr>
<td>Close Tenders</td>
<td>July 28, 2014</td>
</tr>
</tbody>
</table>
6.0 WORK PROGRAM ESTIMATE

6.1 Engineering Design

The following is our upset limit for the completion of the detail design, up to and including the tender award and preparation of contract documents.

<table>
<thead>
<tr>
<th>TASK</th>
<th>FEES</th>
<th>DISBURSEMENTS</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Surveys, Inspections, Base Plans</td>
<td>$7,500.00</td>
<td>$100.00</td>
<td>$7,600.00</td>
</tr>
<tr>
<td>Geotechnical Investigation</td>
<td>$6,000.00</td>
<td></td>
<td>$6,000.00</td>
</tr>
<tr>
<td>Detail Design</td>
<td>$8,100.00</td>
<td>$100.00</td>
<td>$8,200.00</td>
</tr>
<tr>
<td>Drafting, Tender Packages</td>
<td>$9,600.00</td>
<td>$1,800.00</td>
<td>$11,400.00</td>
</tr>
<tr>
<td>Meetings and Administration</td>
<td>$2,700.00</td>
<td>$100.00</td>
<td>$2,800.00</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$27,900.00</strong></td>
<td><strong>$8,100.00</strong></td>
<td><strong>$36,000.00</strong></td>
</tr>
</tbody>
</table>

The above estimates does not include the Harmonized Sales Tax (HST) or application fees.

6.2 Contract Administration

Contract administration and construction inspection will be provided on an as-required basis. Full time resident inspection will be provided. Contract administration will consist of periodic site inspections by the Project Engineer, site meetings, engineering review and documentation, payment administration, change order preparation, and the preparation of as-recorded drawings.

Our charge-out rate for all Contract Administration services is 1.7 times payroll cost.

Materials testing will be performed on an as-required basis by Terraprobe. This will be charged as a disbursement, with no additional mark-up.

We would be pleased to review the scope of supervision required by the Town, and to develop a program to meet the needs of the project.
To: Mayor Adams and Members of Council
From: Susan Lankheit, Deputy Clerk
Date: April 29, 2014
Report: CL-2014-05
Subject: Motorized Snow Vehicles By-law

Purpose
The purpose of this report is to present an update by-law to regulate Motorized Snow Vehicles.

Background and Discussion
At its meeting on September 9, 2013, Council considered a staff report with respect to the following recommendation of the Trailway Committee made at its July 7, 2013 meeting:

“THAT the Trailway Committee recommends that By-law No. 19-81 be sent to Council in order to amend the said by-law to meet standards of the growing family environment, and to possibly introduce “no snow vehicles within Town Limits”.

Concern was expressed that a total ban would not permit motorized snow vehicles during emergency situations. As a result Council directed staff to review the current Motorized Snow Vehicles By-law and prepare an updated by-law for council consideration.

The Motorized Snow Vehicles Act regulates the operation of motorized snow vehicles on provincial highways. Local municipalities may pass by-laws regulating, governing or prohibiting the operation of motorized snow vehicles within the municipality including any highways therein or any part or parts thereof.

Staff reviewed by-laws from seven municipalities with a population similar to Orangeville. All regulated motorized snow vehicles, some municipalities were more restrictive than others with respect to places and hours of operation.
The Town’s current Motorized Snow Vehicles By-law states that “no person shall operate a motorized snow vehicle within the Corporation except on a roadway when driving from his residence to a public trail or driving from a public trail to his residence.” Motorized snow vehicles are prohibited from operating from 11 p.m. to 7 a.m. on week nights and 1 a.m. to 7 a.m. on weekends.

To address some of the concerns of the Trailway Committee, staff recommend that the hours of operation be restricted to prohibit motorized snow vehicles between the hours of eleven (11) p.m. to seven (7) a.m. every day. Having one time parameter in effect will eliminate confusion and serve all members of the public better. It is recommended that Section 4.2 be added setting out prohibited areas for the operation of motorized snow vehicles including Town trails.

Staff further recommend that the following two exemptions be added for the operation of motorized snow vehicles:

- during an emergency situation or for employees while engaged in the performance of their required duties; and
- for the purpose of participating in any event approved by Council or a Committee authorized by Council.

Staff reviewed other aspects of the by-law and suggest additional minor amendments.

The proposed by-law was forwarded to the Orangeville Police Service for review and recommendations were incorporated into the by-law. The proposed by-law was also circulated to Mr. Zen Slipenkyj, President of the Orangeville Snowmobile Club. No comments were received.

Attached is a copy of the proposed by-law.

**Financial Impact**
There will be no financial impact on the Town’s budget.

**Vision and Values**
Providing a safe and secure environment is one of the Town’s values. The proposed by-law will generally prohibit the operation of motorized snow vehicles on any Town trail, thereby reducing the risk of accidents in these locations.
Recommendation

That the report CL-2014-05, dated April 29, 2014, with respect to an updated by-law to regulate motorized snow vehicles, be received;

And that Council approve the proposed Motorized Snow Vehicles By-law as attached.

Respectfully submitted, 

Susan Lankheit, Deputy Clerk

Reviewed by, 

Susan Greatrix, Clerk
Minutes of a Meeting of the Committee of Adjustment held on April 2, 2014

Members Present:
Councillor J. Williams
Ms. L. Masters
Ms. H. Murray
Mr. G. Bennington
Mr. S. Ceolin

Staff Present:
Ms. S. Greatrix, Acting Secretary Treasurer
N. Tuckett, Director of Economic Development, Planning and Innovation

1. Call to Order
   The meeting was called to order at 7:00 p.m. by the Chair, Councillor Jeremy Williams.

2. Disclosure of Interest
   Mr. Bennett declared a pecuniary interest with respect to Application B-2/14 (150 Centennial Road) and advised that he is employed by the company preparing the site plan.

   No disclosure of pecuniary interest was declared by any other member of Council at this point in the meeting.

3. Minutes of Meeting
   The minutes of a meeting of the Committee of Adjustment held on February 5, 2014, were presented.

   Moved by Lisa Masters
   Seconded by Heidi Murray

   That the minutes of a meeting of the Committee of Adjustment held on February 5, 2014, be adopted.

   Carried.
4. **Statutory Public Meeting**

In the matter of an application by 2230937 Ontario Inc. for consent to sever a parcel of land described as Part of Lot 2, Concession C, designated as Parts 4 and 6 on Reference Plan 7R-4745, municipally known as 150 Centennial Road, in the Town of Orangeville, in the County of Dufferin, under the provisions of Section 53 of the Planning Act, R.S.O. 1990, Chapter P.13, as amended. The subject property is zoned “General Industrial (M1) Zone”. **File B-2/14**

Explanatory Note:
The applicant is applying for consent to sever a parcel of land which has an approximate area of 1.69 hectares.

The severed parcel of land has a triangular shape with an approximate area of 1,452 m$^2$ (0.15 hectares). The severed parcel of land is land locked and proposed to form a lot addition to the rear of the adjoining property municipally known as 560 Riddell Road.

The retained parcel of land has a frontage on Centennial Road of 113.8 metres, an approximate irregular depth of 136.8 metres and an approximate area of 1.5 hectares. The retained parcel of land contains an industrial building.

4.1.1 A report from Ms. N. Tuckett, Director of Economic Development, Planning and Innovation, dated March 26, 2014.

4.1.2 A report from Mr. J. Lackey, Manager of Operations and Development, dated March 25, 2014.

4.1.3 Correspondence from Orangeville Hydro, dated March 19, 2014.

The Chair asked if anyone wished to speak in support of the application. No one spoke in support of the application.

The Chair asked if anyone wished to speak in opposition to the application. No one spoke in opposition to the application.

**Moved by Lisa Masters**  
**Seconded by Stephen Ceolin**

**That the following reports and correspondence be received:**

Ms. N. Tuckett, Director of Economic Development, Planning and Innovation, dated March 26, 2014.

Mr. J. Lackey, Manager of Operations and Development, dated March 25, 2014.
Orangeville Hydro, dated March 19, 2014.

And that the application by 2230937 Ontario Inc. for consent to sever a parcel of land described as Part of Lot 2, Concession C, designated as Parts 4 and 6 on Reference Plan 7R-4745, municipally known as 150 Centennial Road, in the Town of Orangeville, in the County of Dufferin, under the provisions of Section 53 of the Planning Act, R.S.O. 1990, Chapter P.13, as amended, be received;

And that the request for consent to sever a parcel of land which has an area of approximately 1.69 hectares and with the severed parcel of land having a triangular shape with an approximate area of 1,452 m² (0.15 hectares), be approved subject to the following conditions:

That the applicant submit a site drainage and grading plan, prepared by a Professional engineer, to the satisfaction of Public Works. The plan shall detail the modifications that will be required to provide a 10 year storm detention area located entirely on the proposed retained parcel, with the same volume as the existing detention area. These modifications shall be completed to the satisfaction of the Public Works Department prior to the severance being finalized.

That the applicant provide written confirmation from a solicitor confirming that the lot addition and the lands receiving the lot addition will be merged on title.

Carried.

4.2. In the matter of an application by Patrick Tyrrell and Teresa Donaldson for a minor variance to Zoning By-law 22-90, as amended, on property described as Lot 11, Registered Plan 313, municipally known as 247 Edenwood Crescent, in the Town of Orangeville, in the County of Dufferin, under the provisions of Section 45 of the Planning Act, R.S.O. 1990, c. P.13, as amended. The subject property is zoned “Restricted Commercial/Residential (C5) Zone.” File A-4/14

Explanatory Note: The applicants are requesting a minor variance to reduce the minimum rear yard set-back requirement from 7 metres to 3.6 metres in order to accommodate a proposed deck.

4.2.1 A report from Ms. N. Tuckett, Director of Economic Development, Planning and Innovation, dated March 26, 2014.

4.2.2 A report from Mr. J. Lackey, Manager of Operations and Development, dated March 25, 2014.
4.2.3 Correspondence from Orangeville Hydro, dated March 19, 2014.

The Chair asked if anyone wished to speak in support of the application. No one spoke in support of the application.

The Chair asked if anyone wished to speak in opposition to the application. No one spoke in opposition to the application.

Moved by Stephen Ceolin
Seconded by Grant Bennett

That the following reports and correspondence be received:

Ms. N. Tuckett, Director of Economic Development, Planning and Innovation, dated March 26, 2014.

Mr. J. Lackey, Manager of Operations and Development, dated March 25, 2014

Orangeville Hydro, dated March 19, 2014.

And that the application by Patrick Tyrrell and Teresa Donaldson for a minor variance to Zoning By-law 22-90, as amended, on property described as Lot 11, Registered Plan 313, municipally known as 247 Edenwood Crescent, in the Town of Orangeville, in the County of Dufferin, under the provisions of Section 45 of the Planning Act, R.S.O. 1990, c. P.13, as amended, be received;

And that the request for a minor variance to reduce the minimum rear yard set-back requirement from 7 metres to 3.6 metres in order to accommodate a proposed deck, be approved subject to the following condition:

That the owners provide screening or lattice to the upper level deck to afford a level of privacy between the adjacent property to the east.

Carried.

5. Other Business

6. Date of Next Meeting

The next meeting is scheduled for May 7, 2014.
7. **Adjournment**

Moved by Lisa Masters  
Seconded by Heidi Murray  

That the meeting be adjourned. (7:07 p.m.)

Carried.

___________________  
Chair  

______________________  
Acting Secretary-Treasurer
Minutes of a Meeting of
Heritage Orangeville
held at 7:00 p.m. March 26, 2014

Members Present:
Councillor Jeremy Williams
Ms. Lynda Addy
Ms. Veronica Cvet
Ms. Diana Tracey
Mr. Don Tracey

Staff Present:
Ms. Lorena Hurtubise, Committee Administrator

Members Absent:
Ms. Tanya Anthony (regrets)
Mr. Eric Carr (regrets)
Ms. Valerie Hasson (regrets)
Mr. Ross Hughes (regrets)

1. Call to Order

The meeting was called to order by the Chair, Councillor Jeremy Williams, at 7:00 p.m.

2. Delegations and Presentations

None

3. Disclosures

None

4. Minutes

4.1. Minutes of a regular meeting held on February 26, 2014 were presented.

Moved by Diana Tracey
That the minutes of a regular meeting held on February 26, 2014, be received.

Carried.
5. **Business Arising from Minutes**

5.1. Doors Open

Lynda Addy stated that she had contacted Michele Harris, Hills of Headwaters Tourism, with respect to Heritage Orangeville suggestions for the 2014 Doors Open. Lynda said she will follow up with Michele regarding walking tours during the event.

5.2. Community Displays

The Committee Administrator provided a verbal update regarding heritage displays at the Library throughout the year, and informed the committee that Darla Fraser will approach the Library Board with the idea. The Committee Administrator will provide a further update at the next meeting.

Veronica Cvet asked the Chair to email the display system measurements to ensure the display will fit within the storefront window at Readers’ Choice during Doors Open.

5.3. Electronic Heritage Picture Files

Lynda Addy volunteered to organize the electronic heritage picture files. Lynda will create a Dropbox public file for the pictures and asked members to drop their electronic pictures into the file.

6. **Correspondence**

6.1. Email from Mr. Jeremy Rand, Senior Planner, Town of Gravenhurst, dated April 24, 2014, with respect to a Heritage Conservation Workshop.

6.2. Email from Mr. Ian Anderson, Editor, Hills of Headwaters Blog, dated March 5, 2014, with respect to Heritage Orangeville participation in and support of the Hills of Heritage blog.

Lynda Addy suggested using this resource for promoting events in the future. The Committee Administrator was directed to file the contact information for future reference.

6.3. Email from Mr. Bert Duclos, Ministry of Tourism, Culture and Sport, dated March 6, 2014, with respect to a Letter of Authority regarding waiving of tariff fees.
6.4. Email from Ms. Susan Lankheit, Deputy Clerk, dated March 25, 2014, with respect to Notice of Intent to Designate – 8 Parsons Street.

Veronica Cvet advised that the owner of 8 Parsons Street has invited the committee on a tour of his home. The committee suggested the house tour coincide with the plaque presentation.

Moved by Lynda Addy
That correspondence items 6.1 to 6.4 as presented and discussed, be received.

Carried.

7. Information


Moved by Don Tracey
That information item 7.1 as listed be received.

Carried.

8. Reports

None

9. Circulations to Heritage Orangeville

9.1. Committee of Adjustment Notice of Hearings to be held on April 2, 2014, with respect to the following applications:

File B-2/14 Consent to sever a parcel of land proposed to form a lot addition to the rear of the adjoining property.
Applicant: 2230937 Ontario Inc. – 150 Centennial Road.

File A-3/14 Minor variance to reduce the minimum rear yard set-back requirement to accommodate a proposed deck.
Applicant: Donald and Nicole Nugent – 77 Meadow Drive.

File A-4/14 Minor variance to reduce the minimum rear yard set-back requirement in order to accommodate a proposed deck.
Applicant: Patrick Tyrrell and Teresa Donaldson – 247 Edenwood Crescent.

9.2. Memo from Ms. Sandy Little, Planner, dated February 27, 2014, with respect to Holding Symbol Removal Application H 1/14, 13 First Street, Ken Wishart.

Heritage Orangeville expressed no concerns with the Holding Symbol Removal Application H 1/14, 13 First Street and recommends no structural changes be made to the exterior of the building which would alter the appearance of the single dwelling façade.
Moved by Lynda Addy
That circulation items 9.1 to 9.2 as presented and discussed, be received.

Carried.

10. Items for Discussion

10.1. Budget Update

The committee reviewed the budget.

11. New Business

34 Mill Street

The Chair informed the committee that he had spoken with the owner of 34 Mill Street with respect to designation of the property. Councillor Williams advised that the building is currently for sale and the owner is considering the advantages of marketing his property as a heritage property.

Provincial Grant Opportunities

Councillor Williams stated that he has been speaking with the Planning Department regarding Provincial grant opportunities for community development, which could potentially include funding for designated properties.

12. Date of Next Meeting

The next meeting to be held on April 23, 2014 at 7:00 p.m.

13. Adjournment

Moved by Lynda Addy
That the meeting be adjourned (7:30 p.m.).

Carried.

Chairperson

Committee Administrator
Minutes of a Meeting of the Mayor’s Youth Advisory Committee
held at 7:00 p.m., April 3, 2014

Members Present:
Councillor Scott Wilson (7:10 p.m.)
Ms. Diva Anderson
Mr. Joshua Bergant
Ms. Amber Carroll
Ms. Sierra Carroll
Ms. Alex Clodd
Mr. Brian Dolman
Ms. Jessica Mason
Ms. Hayley Moody
Ms. Joanne Orsini
Ms. Josie Thomas
Mr. Mark Willey

Members Absent:
Mr. Michael Demczur (regrets)
Ms. Darla Fraser (regrets)
Mr. Richard Fraser (regrets)
Mr. Mateo Zamaria

Call to Order
The meeting was called to order by the Acting Chair, Ms. Josie Thomas, at 7:05 p.m.

Disclosure
None

Delegations & Presentations
None

Minutes
Minutes of a regular meeting held on March 6, 2014, were presented.

Moved by Alex Clodd
Seconded by Jessica Mason
That minutes of a regular meeting held on March 6, 2014, be received.

Carried.
Business Arising from Minutes

None

Correspondence

None

Information

None

Items for Discussion

Play Works - Youth Friendly Community Recognition Program

Hayley Moody provided a verbal update with respect to the Youth Friendly Community Recognition Program application.

Hayley said she will continue to gather information from the committee and encouraged members to submit criteria information to her.

Joanne Orsini stated that the exercise of working on the inventory would be beneficial to determine the needs of the Town even if all the criteria have not been met.

MYAC 20th Anniversary Project – July 12, 2014

Jessica Mason provided a verbal update from the 20th Anniversary sub-committee and a list of planned activities as follows:

- Yoga
- Zumba
- Picnic Games
- Skateboard competition
- Minute to Win It
- Parchute, balls, hoola hoops

Stephanie Pavao advised that the next sub-committee meeting will be held on April 14 at 3:15 p.m. at the Tony Rose Memorial Sports Centre.

Mark Willey reported that he had tried to contact the Business class at the schools regarding their involvement in producing a poster to advertise the event, and stated that he has not received a response.

Stephanie suggested members submit a poster design to the committee for their decision and approval.

Youth Night – May 16, 2014 6-10 p.m.

Stephanie Pavao provided a verbal update with respect to the May 16, 2014 Youth Night and provided a list of activities, for a cost of under $3500, as follows:
- laser tag
- rock wall (parking lot area)
- three lane gladiator
- Zumba
- ping pong
- foosball

The committee agreed to use an IPOD for music throughout the evening. Stephanie asked the committee to submit suggestions for songs to add to the playlist.

Brian Dolman said he will contact Stephanie to confirm whether 3 auxiliary police can be obtained for security.

**Moved by Brian Dolman**  
**Seconded by Alex Clodd**  
**That Stephanie Pavao be authorized to proceed with ordering the supplies and activities for the Youth Night to be held on May 16, 2014, up to an amount of $3500.**

**Carried.**

**New Business**

**CVC Youth Corps**

Councillor Wilson advised the committee that there is an opportunity to obtain 35 community hours through the Credit Valley Conservation Youth Corps and encouraged members to register online at www.creditvalleyca.ca/cyc.

**Youth Nights**

The committee discussed the frequency of youth nights and agreed that smaller youth nights held throughout the year, including summer months, would be preferred.

Stephanie Pavao suggested the committee provide ideas for youth night themes for discussion at the next meeting. Two suggestions were movie nights and sports nights. Hayley Moody suggested the committee form a partnership with Galaxy Theatre to hold subsidized movie nights during the winter months.

The committee suggested high school and elementary age groups be separated for youth nights.

**MYAC Focus**

Hayley Moody asked for suggestions on how MYAC can become more involved in the community.
Joanne Orsini suggested the committee write an article for the local papers and become more involved in the media to have their voice heard.

The committee discussed having members attend Council meetings to become involved in the political process, to provide advice to Council on youth issues, to learn how Council runs and to become informed with Town business.

Stephanie Pavao suggested the committee consider meeting more frequently than once a month.

**Free Transit for Youth**

Hayley Moody suggested free transit be offered to youth on certain days of the month and that this request be brought to Council for consideration. Diva Anderson suggested MYAC representatives attend the next Transit Committee meeting to discuss their ideas.

**Date of Next Meeting**

The next meeting to be held on May 1, 2014 at 7:00 p.m.

**Adjournment**

*Moved by Hayley Moody*
*Seconded by Mark Willey*
*That the meeting be adjourned (8:20 p.m.)*

Chair

Committee Administrator
1. **Call to Order**

   The Chair called the meeting to order at 5:00 p.m.

2. **Declarations of Conflict of Interest**

   None

3. **Approval of Agenda**

   The Chair suggested several amendments to the order of the Agenda.

   14.14 Moved by Janice Kidd  
   Seconded by Mary Rose

   That the agenda of March 26, 2014, as amended, be approved.  
   Carried.

4. **Adoption of the previous Library Board Meeting Minutes**

   14.15 Moved by Michael Sobocan  
   Seconded by Mary Rose

   That the minutes of the regular Library Board meeting held on February 26, 2014,  
   be adopted as printed and circulated.  
   Carried.
5. Information Items – Financial Reports were moved ahead on the agenda

a. Financial Reports
   i. Month End Report for January 31, 2014

   Mr. Parrott advised there was nothing in the month-end that caused concern and that a variance analysis would be provided at the end of March for the first quarter of 2014.

   ii. Memo from Angela Shipway, Treasury Department, March 18, 2014 Re: Mill Street Renovations – Capital Funding

   Mr. Parrott confirmed that:
   - The Library renovations were completed within budget
   - The Board had approved the transfer of surplus funds from prior projects
   - A reconciliation of projects over the last eight years resulted in the balances shown of page 2 of the report

   Mr. Parrott further noted that development charges present an ongoing challenge and that the negative balance will be carried forward in the current development charge study to be recovered over time. Mr. Parrott confirmed that he will speak to the DC consultant and by the next Board meeting will be able to report back to the Board with more information about recovering the collections portion in next year’s budget.

   In response to Chair Wilson, Mr. Parrott confirmed that funds referred to in the “Balance Available” column on page 2 of the report are available at the discretion of the Board for projects related to the specific accounts.

   Mr. Parrott concluded that he has no concerns at this time about the overall Library budget and confirmed that any unspent operating budget funds remaining at year-end are returned to the general Town budget.

6. Reports

a. Report # 14-02 Strategic Direction and Service Priorities for 2014

   Ms. Roberts joined the meeting. (Time: 5:30 p.m.)

   The Board discussed the proposed purchases listed on page 4 of the 2014 Annual Work Plan:
   1. Automatic door openers for the accessible washroom (approximately $3,500)
   2. Commemorative Plaque for the front foyer, showing the date of renovations, list of board members (approximately $2,000, artwork to be approved)
   3. Chairs for meeting room (approximately $6,000)
14.16 Moved by Michael Sobocan
Seconded by Janice Kidd

That the purchase of automatic door openers for the accessible washroom (approximately $3,500) and chairs for meeting room (approximately $6,000) be approved.  
Carried.

14.17 Moved by Janice Kidd
Seconded by Michael Sobocan

That the purchase of a commemorative plaque for the front foyer, showing the date of renovations and a list of board members (approximately $2,000) be approved.

Ms. Dare requested a recorded vote.

<table>
<thead>
<tr>
<th>Yes</th>
<th>Glenda Dare</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Janice Kidd</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Peter Parkinson</td>
<td>Yes</td>
<td>Shelagh Roberts</td>
</tr>
<tr>
<td>Scott Wilson</td>
<td>Yes</td>
<td>Mary Rose</td>
</tr>
<tr>
<td>Michael Sobocan</td>
<td>Yes</td>
<td></td>
</tr>
</tbody>
</table>

Yes 5
No 2
Carried.

7. Presentation to the Board

Kim Carson, Collection & Systems Coordinator, reviewed a presentation on geocaching, DuffStuff and the OverDrive Media Station and responded to questions from the Board.

Ms. Carson left the meeting.  
(Time: 5:56 p.m.)

8. Information Items (continued)

a. Chief Librarian Report for March 2014
b. Facilities Report as of February 28, 2014
c. Financial Reports
   i. Month End Report for January 31, 2014
   ii. Memo from the Treasurer
d. Incident Report as of March 18, 2014
e. Media Summary for February 2014
f. Statistical Report for February 2014

14.18 Moved by Janice Kidd
Seconded by Glenda Dare

That the information items as listed be received.
Carried.
9. Reports (continued)

a. Report # 14-02 Strategic Direction and Service Priorities for 2014

Mr. Parrot left the meeting. (Time: 5:58 p.m.)

Darla Fraser, Chief Librarian, reviewed the report and responded to questions from the Board.

Ms. Dare noted that Item 2 (Teleconferencing facilities) under “Investigate” in the Action Plan could be eliminated since two other teleconferencing facilities offered by Dufferin County are underutilized.

Ms. Rose advised that she would investigate Item 2 under “Programming (Re-imagined Book Fair) and provide more information at the next Board meeting.

14.19 Moved by Mary Rose
Seconded by Peter Parkinson

That report # 14-02, dated February 26, 2014 with respect to the Strategic Direction and Service Priorities for 2014, be received;

And that the 2014 Annual Work Plan attached to this report as Appendix A, be adopted as amended.

Carried.

b. Report # 14-03 Review of policies regarding Health & Safety, Personnel and Recruitment

14.20 Moved by Michael Sobocan
Seconded by Shelagh Roberts

That report # 14-03, dated March 26, 2014, with respect to a review of Health and Safety, Personnel and Recruitment policies, be received;

And that the following policies, as attached to the report, be adopted:

   Health and Safety
   Personnel

And that the Recruitment Policy dated May 25, 2011 be repealed.

Carried.
10. Municipal Update
Councillor Wilson advised that on March 17, 2014 Councillor Williams gave notice of a motion regarding a review of police services for consideration at the Council meeting on March 31, 2014.

11. Closed Meeting
None

12. Comments and Announcements
Scott Wilson asked Board members to hold June 16, 2014 as a potential date for the annual Town Council/Library Board Social.

Darla Fraser asked members of the Board to indicate their interest in attending a Trustee Council meeting in Hamilton on April 6, 2014. This is an opportunity to meet with members of other Library Boards.

Ms. Fraser announced:

The 10th anniversary of the Battle of the Books will be held on Friday, May 2 with 6 schools participating. Board members who would like to volunteer can contact the Chief Librarian.

Chamber of Commerce has advised that Orangeville Public Library has been nominated for an award of excellence in the area of community service by a non-profit organization.

She will be attending “Defining New Metrics for Library Success” symposium on April 22 and April 23 at the University of Toronto.

13. Adjournment

14.21 Moved by Peter Parkinson
Seconded by Glenda Dare

That the meeting adjourn. (6:35 p.m.)

Carried.

Scott Wilson, Chair
Susan Greatrix, Secretary
Minutes
Orangeville Sustainability Action Team (OSAT) Committee
Lower Committee Room
Municipal Offices, 87 Broadway
Tuesday, February 11, 2014 – 7:00 p.m.

In Attendance: Sylvia Bradley Sandy Little
Chris Fast
Jessica Gut
Gary Skinn
Pietra Velino
Mark Whitcombe
Andrew Seagram
Christine Patton
Matteo Zamaria

Staff Present: Sandy Little

Guests: Sharmaine Croydon
Duraid Nayef

Regrets: Greg MacNaughton
Chris De Castro

Please Note: Highlighted items require follow up at the next committee meeting. Please review, and if it is your item, be prepared to speak to it at the next meeting.

1. Previous Minutes
The Committee members discussed the minutes of the previous meeting.

Motion: “That the minutes of the January 14, 2014 meeting be adopted.”
Moved by Gary. Carried.

2. Subcommittee Reports
Community Gardens
Gary emailed Sandy Kirby in Building to let her know that accessibility beds are available at the Community Garden in hopes that she can notify the Accessibility Committee. In the coming days, Gary will be sending an email to the gardeners who participated with the community garden in 2013 to confirm whether or not they would like to keep their plots for the 2014 season. Gary will email Carrie Cunningham in Building to notify the Seniors Committee that there are plots still available. Gary advised that advertising and the administration of the community garden will now be done through the Parks and Recreation Department. Sylvia explained that the Parks and Recreation Department have taken on the community gardens as gardening is a recreational activity and it seemed like a logical fit rather than it being housed in the Planning Department. Sylvia confirmed that Gary continue to be responsible for the day-to-day operation of the community garden.
Given the change in where the community garden will be housed, Sylvia suggested including the Parks and Recreation Department on the work to develop a Terms of Reference for the community gardens. **Gary and Sandy to provide an outline at the next meeting.**

Andrew confirmed the tree has been moved at Island Lake Public School. Those involved at that community garden are starting to make plans for the 2014 season. Andrew indicated that he could help with the terms of reference for the community gardens and Kelly Guthrie at the City of Guelph could be a useful resource for this initiative as well.

Gary told the Committee about an article he read that stated that having birds’ nests/houses increase productivity within a garden and suggested that perhaps having the kids make bird houses as part of the summer recreation programs might be a good idea.

**Transportation**

Sylvia provided an update on transportation. Jeff Lemon spoke at the BIA annual general meeting and was enthusiastic about alternative transportation, especially cycling. Sylvia contacted him and he was very excited to attend the next OSAT meeting.

**Conservation**

Pietra has been having a hard time with obtaining information for the energy calculator. Enbridge needs a list of all postal codes. Pietra is trying to get the information from Orangeville Hydro’s perspective. Chris suggested perhaps the individual responsible for GIS at the County could be of some assistance.

**Urban Forestry**

Sandy provided an update on the Great Lakes Grant Community Fund application. She continues to work with the Ministry to provide any information that they require. She is optimistic that the Ministry now has the information they need.

In addition, Sandy also provided an update on the CN EcoConnexions From the Ground Up grant application. The application was submitted in advance of the deadline and it appears we should receive news regarding the application by the end of April.

**3. Other Business**

**2013 & 2014 Budgets**

Sylvia informed the Committee that OSAT had $278 left in the 2013 budget which is a great position to be in. We have a total of $24,000 in the 2014 budget which includes money that was transferred into reserves a number of years ago. Sylvia advised that
most of our projects need to be completed by September prior to the municipal election taking place.

Some of the initiatives for 2014 include revising the Baby Tree Program and brochure and possibly creating a newspaper ad similar to what was done by the Accessibility Committee. Sylvia and Sandy are meeting with Communications on Thursday to discuss these initiatives and will report back to the Committee at the next meeting. In addition, Sylvia would like to hire someone to do plantings of larger trees, including coniferous trees, at the east entrance. Chris suggested that perhaps installing a solar panel at the community garden might be a worthwhile initiative and Gary indicated interest in planting raspberry bushes at the community garden at 30 Centre Street.

**Sustainability Plan**

Based on the various 2014 initiatives discussed, it appears that there is still a significant amount of the OSAT budget remaining. As such, Sylvia suggested that perhaps the Committee should consider developing a sustainability plan. Mark asked whether we would hire someone and Sylvia indicated that it might be an appropriate project for a student in a co-operative program or someone who has finished post-secondary education. Chris wanted some additional information regarding the length of time and the deliverables and Mark indicated that typically work terms are designed to last for two or four months. Sylvia indicated that her preference would be to hire a student for May, June, July, and August. To assist the student with developing the plan, OSAT could organize a working sub-committee that could work directly with the co-op student. Mark, Duraid, and Pietra offered to be part of the working group. Chris indicated that based on his experience, we have likely missed the first round of interviews. In addition to the sustainability plan, Sylvia suggested that the student could also be responsible for completing an inventory of trees. Sandy will discuss whether or not the Committee can pursue this initiative with Human Resources and Nancy Tuckett to determine where the student will be housed.

**Motion:** “That the Committee pursue the possibility of hiring a co-op student or an individual who has completed post-secondary education to develop a sustainability plan for the Town with a target budget of $10,000.”

Moved by Mark. Carried.

**Earth Hour/Day/Week**

Pietra provided an overview of the activities planned as part of Kids Fest and said Orangeville Hydro is still looking for donations to help fund the activities.

**Motion:** “That OSAT provide $600.00 to assist Orangeville Hydro with the activities planned as part of Kids Fest.”

Moved by Pietra. Carried.
Sylvia met with the Rotary Club and Orangeville Shine. They are going to coordinate with churches and schools to promote the tree planting event scheduled to take place on April 26th. CVC will bring the trees to the two locations as part of the tree planting event. Sylvia will contact Montgomery Village as they expressed interest in hosting the barbecue following the tree planting. We will need to do a significant amount of advertising for the event and we will discuss it with Communications. Sylvia said we will need two tents for recycling and garbage. Sylvia is going to ask the County if volunteers can have use of the washroom facilities at 30 Centre Street.

Matteo asked if OSAT would be willing to contribute money to plant trees at the school. Sylvia suggested he contact Holly to inquire whether or not the CVC could contribute and if CVC could not, then she suggested he approach the Committee again.

As part of Earth Week, we will be doing the book and magazine exchange at Town Hall and Alder Street Arena. We will be doing the book donation and reading at the library. It would be beneficial if we could do something involving alternative modes of transportation and perhaps we can discuss it with Jeff Lemon at the next OSAT meeting. Sylvia would like to talk to the BIA about the Clean Sweep event with the businesses in the BIA. It is an event where local business owners come out and sweep their sidewalks simultaneously. Sylvia informed the Committee that the Rotary Club is going to print posters and forward them to ODSS for Earth Day promotion. Finally, Sylvia suggested a seed exchange and spoke to Darla about it in order to involve the library. This may be another Earth Week activity.

150th Photo Contest Mural
Sylvia and Sandy provided an update to the Committee regarding the possibility of turning the mural which was done for the 150th photo contest into promotional materials including posters and placemats. Cheryl Johns advised that provided we send a letter to all those individuals who have photos included in the mural notifying them of our intention to produce promotional materials, then the Town has no concern. As such, Sandy will be forwarding correspondence to the participants. We will wait a couple of weeks before placing any order with Communications to give people the opportunity to contact Town Hall with any questions. Communications did forward estimates on getting posters and placemats produced.

Motion: “That OSAT order 150 posters at $4.45 each plus tax and 100 placemats at a cost of 85 cents each plus tax through Insta Plus Printing. Further, that OSAT sell the posters for $10.00 each and two placemats for $5.00 and that all those individuals who have photos included in the mural receive a complimentary poster.”

Moved by Mark. Carried.

4. Next Meeting
The next meeting is scheduled for March 4, 2014 at 7:00 p.m. in the Lower Committee Room.
5. **Adjournment**

The meeting was adjourned at 8:20 p.m.

*Alternate formats are available upon request. Please contact info@orangeville.ca or call 1-519-941-0440 Ext. 2259 if you require a different format.*
Minutes

Orangeville Sustainability Action Team (OSAT) Committee

Lower Committee Room

Municipal Offices, 87 Broadway

Tuesday, March 4, 2014 – 7:00 p.m.

In Attendance: Sylvia Bradley Sandy Little
Chris Fast
Jessica Gut
Gary Skinn
Pietra Velinor
Mark Whitcombe
Greg MacNaughton

Staff Present: Sandy Little

Guests: Sharmaine Croydon
Duraid Nayef
Holly Nadalin
Carissa Carleton
David Carleton

Regrets:
Christine Patton
Matteo Zamaria

Please Note: Highlighted items require follow up at the next committee meeting. Please review, and if it is your item, be prepared to speak to it at the next meeting.

1. Call to Order
Meeting called to order at 7:06pm.

Introductions of attendants at the meeting.

Sylvia provided an overview of what OSAT does for the benefit of the guests.

2. Minutes
Minutes from the February meeting approved.

Motion: “That the minutes of the February 11, 2014 meeting be adopted.

Moved by Gary. Carried.
3.  Items for Discussion

Subcommittee Reports

Community Gardens
Gary advised everyone that the administrative work is now being organized with the Parks and Recreation Department. Everything is now properly documented electronically. Emails have now been sent to previous gardeners and Gary will be contacting those without email to find out if those individuals want plots for the 2014 season. Accessibility and Seniors Committees are aware of the available accessible plots. Gary has some ideas of where the raspberry bushes will go and what supplies will be required and Sylvia advised that we will need a sketch so that it can be forwarded to the County for their review.

Sylvia had a recent meeting with some individuals regarding a community wellness space which is being proposed between the existing building and the garden at 30 Centre Street. She advised them that we need some additional room adjacent to the garden for future expansion. The purpose behind the wellness space is to allow children at the Early Years Centre to be able to go outside and have a space for class instruction, picnic tables and areas for passive activities (not playgrounds). They are also proposing raised beds for perennials, herbs, etc. Mark asked if it would be a fenced off area but Sylvia said the idea was to have it be open. It is an exciting initiative for OSAT to participate in a strictly consulting capacity on this project as we started the community garden and the area is quickly expanding. Sylvia asked that Gary put together a sketch that showed all future plans of the garden so that it can be planned with this new program. Holly asked if their design is considering our tree planting and Sylvia said it is.

Sylvia said we received an email from one of the gardeners about the groundhog issue. There are two options. The first is to use a live trap to catch the groundhog. The second option is to dig down and bury the fence to keep out the groundhog. Chris suggested using the live trap first and if that doesn’t solve the problem, then dig down. We will discuss this at the next meeting and Gary can return with a budget to solve the issue.

Sylvia met with the Parks and Recreation Department coordinators so the community garden can be incorporated into their day programs and confirmed that one plot will be required for that program. The concept behind incorporation of the garden into the programs is that the kids in attendance will tend to the plot, make birdhouses, weed, view the bees, etc.

Greg expressed the need for a champion for the Island Lake Community Garden. Sylvia said we need a champion and a list of supplies required.
Transportation

No update available.

Conservation

Pietra informed the Committee that they are still looking for volunteers for Earth Hour on March 29th.

Urban Forestry

Sylvia has asked Public Works for a list of all street trees that were planted last year. We are going to install gator bags in addition to providing adjacent property owners with a brochure on maintenance. We have 30 and will need 10 more to do all the trees that were planted last fall. She would like to kick the program off in June.

Motion: “That OSAT purchase 10 additional gator bags as part of the pilot program for street trees planted in 2013.”

Moved by Chris. Carried.

4. New Business

Mural Poster
Sandy provided an update on the mural poster and indicated that a letter was sent to all individuals whose images are included as part of the mural poster. Provided no concerns are raised, posters will be ordered.

Baby Tree Program
Sylvia provided an update on a meeting with Communications. OSAT recently received an application which included a donation for 9 children. Given the number of children, it is possible that not all of these children were born in 2013 and/or 2014 therefore, the request is not in keeping with the intent of the program. Sylvia will contact the donor for additional information.

Advertising
Sandy and Sylvia will work on the wording for the promotional OSAT piece which will be similar to the “Headlining Seniors” brochure that was completed for the Seniors Committee. The intention is to distribute the material in late summer/early fall. Gary asked if a mailing would be done and Sylvia said perhaps or it will be included in The Banner.

Sustainability Plan
The Committee expressed concerns with hiring a co-op student to complete a sustainability plan for the Town. Sandy indicated that budget is a limiting factor to hiring a consultant to complete the plan. Sandy indicated that if this to be a corporate document that a report would be required to be taken to Council to request direction on whether or not to proceed with the project. Holly suggested that perhaps we need to do
focus groups and/or surveys. Sylvia suggested that perhaps we may need to do a piece meal approach with this initiative. Sylvia and Sandy will come back to the next meeting and provide an update.

**Motion:** “That OSAT proceed to Council with a report providing general information on sustainability plans to gauge Council’s interest in establishing a sustainability plan for the Town.”

Moved by Mark. Carried.

**Earth Week**
The following events are planned over the course of Earth Week:

- Displays will be done at Town Hall, Alder Street Recreation Centre, the library on Mill Street and the Edelbrock Centre at 30 Centre Street. Chris suggested that the County might have material to contribute. Sylvia suggested including the mural as part of the displays.

- Book/CD/Magazine Exchange – Done concurrently with the displays at Town Hall, Alder Street Recreation Centre and the Edelbrock Centre at 30 Centre Street.

- Seed Starting Workshop – This event will be held at Tony Rose on April 24th at 7pm. Trish Symons with the Horticultural Society will be running the workshop.

- ODSS Tree Planting – This planting will take place on April 25th. Matteo requested that the CVC provide the trees which Holly will determine whether that is possible. If so, CVC will need to out on site, develop a planting plan. This item will be discussed at the next meeting.

- Book Donation and Reading – The books will be donated by OSAT, Orangeville Hydro and the County. This event will take place on April 22nd and Sylvia will be doing the reading. Sylvia asked if the compost County guy, Stewart, can attend as it was very popular last year. Chris to confirm.

**Motion:** “That OSAT contribute funds towards the purchase of the books to be donated to the library in honour of Earth Week.”

Moved by Pietra. Carried.

- Baby Tree Forest Dedication – As there appears to be only two donors for 2013, only two invitations will be sent out for the ceremony if a dedication ceremony is to be held.

- Sustainability Awards – The awards are handed out on April 28th during the Council meeting. Please send in any nomination for any of the four categories.
Tree Planting and Clean-up – This event will be held on April 26th. Thanks to the Great Lakes Guardian Community Fund Grant, we are able to use the funds towards the planting event which will take place at two locations this year. This year OSAT is partnering with the Rotary Club and Make Orangeville Shine (Tim Hortons). Montgomery Village will be running the barbecue for us with Rotary Club donating the food on behalf of Tim Hortons. Sylvia met with the County and we will be able to use the washroom facilities at 30 Centre Street. CVC needs volunteers on the Friday during the day to place the trees at both locations. Sharmaine indicated that she would have volunteers and Chris indicated he might be available. On the day of the event, we are going to need a lot of volunteers. Rotary Club is coordinating the clean-up. Communications has provided a communications plan as there is a lot of advertising planned. The bulk bin for the cleanup will be delivered to 30 Centre Street. Holly indicated that we need volunteers from OSAT to man the registration tables, volunteer leaders, etc. Sylvia said that at the next meeting we’ll have a list of jobs that need to be done so we can get firm commitment from everyone. Holly will put the list of jobs together for the next meeting. Montgomery Village is looking into whether or not the shuttle bus can be used to shuttle people around. Holly indicated that normally we plant 450-500 trees on average. Sylvia would like OSAT to invest in two banners to advertise the event and place it at the community garden and at Montgomery Village.

**Motion:** “That OSAT purchase two banners at a cost of $50.00 each which will be used to advertise the tree planting and clean-up event scheduled for April 26th.”

Moved by Mark. Carried.

Clean Sweep – Sylvia explained that the BIA is going to be involved with Earth Week this year. The BIA is going to give brooms to the businesses downtown. They will then arrange a time for those participants to go outside and sweep their sidewalks all at the same time.

**Electronics Waste Recycling Event**

Pietra advised that on March 22nd and 23rd at the Teen Ranch there will be an e-waste recycling event. Scotiabank is matching the funds.

Motion to adjourn. Moved by Chris. Carried.

4. **Next Meeting**

The next meeting is scheduled for April 8, 2014 at 7:00 p.m. in the Lower Committee Room.

5. **Adjournment**

**Motion:** “That the meeting be adjourned 8:30 p.m.”

OSAT Meeting – March 4, 2014
Moved by Chris. Carried.

Alternate formats are available upon request. Please contact info@orangeville.ca or call 1-519-941-0440 Ext. 2259 if you require a different format.
Recreation Committee Meeting  
Thursday, February 6, 2014, 5 p.m.  
Town Hall Council Chambers

Present:

Council:
Councillor Scott Wilson, Chair  
Councillor Jeremy Williams

Public Members:
Cheryle Hamilton  
Brian Wormington  
Virginia Dow  
Robert McGowan  
Mike Giles

Staff:
Ed Brennan, Acting Director, Parks and Recreation  
Alison Postma, Committee Secretary

Regrets:
Steve Cameron

1. Call to Order  
The Recreation Committee meeting was called to order by Chair Wilson at 5 p.m.

2. Disclosure of Pecuniary Interest  
None was stated by the Committee members.

3. Approval of Agenda  
The agenda was presented and approved.

   Moved by: B. McGowan  
   Seconded by: C. Hamilton

   That, the agenda for February 6, 2014 be approved as presented.  
   Carried

4. Approval of Previous Minutes  
The minutes of January 9, 2014, were approved as presented.

   Moved by: B. Wormington  
   Seconded by: B. McGowan

   That, the minutes of the Recreation Committee meeting held on January 9, 2014 be adopted as presented.  
   Carried
5. Business Arising
   5.1 Capital Budget update
   Staff updated the Committee on the status of the 2014 Capital budget. The Finance Committee has approved the draft budget and it will be going to Council on February 24. Some of the Parks and Recreation items that have been approved include the playground equipment at Mother Theresa Park, a groomer for Parks and a new P.A. system for Alder Street Recreation Centre. Also included are extra Customer Service hours to support programs at Tony Rose Memorial Sports Centre, which will be open for aquatic programs this summer on Mondays, Wednesdays and Fridays. Some additional hours for Parks seasonal staff are also included. The Fendley Park splash pad project and Tony Rose A Rink were also approved on this list.

5.2 Orangeville Lions Sports Park update
   This project did not make the list of approved items due to lack of funds in the Development Charges account; therefore, it would have to be financed. The Parks Master Plan is due to be completed by the summer and the consultants have indicated some concerns about over-intensifying the park as well as its intended designation as a district park, as it is not on an arterial road. Once the report is finalized, the Recreation Committee should be reviewing it and making a recommendation to Council. It might be possible to use Reserve funds to finance the project. As the estimates to move the building have been quite high, it may be that it will have to stay in place, and instead the lease of the building to sports groups could be considered. At this point in time, the Parks and Recreation Department will send out an informal inquiry to see if there is interest from sports and user groups to lease the building, as well as determining how much they currently pay for space.

5.3 Tony Rose Rink A update
   As this project made the budget list, work will have to begin very soon. Lacrosse will be moving to Alder Street for the duration of the project, which is projected to take 4-6 weeks to complete, once work has begun. The duration will depend partially on the underlying condition of the ground under the rink floor. There may be a combined RFP and RFQ to ensure the quality of the work. Councillor Williams inquired about the potential for making changes necessary to hold sledge hockey in the rink as well, which the Committee supported. Staff will look at the requirements for this use, and bring back information to the Committee.

6. New Business
   6.1 2014 Goals and Objectives
   Staff asked the Committee for ideas for goals and objectives for the Committee for the upcoming year. The “Age-Friendly Community” project of the Mayors Seniors Advisory Committee was mentioned as one suggestion, if the project comes to fruition. The Parks and Recreation Strategic Plan 2010-2020 was brought up, which staff will bring to the next meeting as an agenda item. There may be outstanding items from the Strategic Plan as well as other projects as yet unfinished, which the Committee could look at.
7. Information Items

7.1 2013/14 Tournaments/Events
The Committee received the information.

7.2 Communities in Bloom
Councillor Williams reported to the Committee that he is working with a member of the community to bring this program to Orangeville.

The meeting adjourned at 6:30 p.m.

_________________________    __________________________
Councillor Scott Wilson, Chair    Alison Postma, Committee Secretary
Recreation Committee Meeting  
Thursday, March 6, 2014, 5 p.m.  
Town Hall Council Chambers

Present:

Council:
Councillor Jeremy Williams

Public Members:
Cheryle Hamilton           Brian Wormington
Virginia Dow              Steve Cameron
Mike Giles

Staff:
Ed Brennan, Director, Parks and Recreation
Alison Postma, Committee Secretary

Regrets:
Councillor Scott Wilson    Robert McGowan

1. Call to Order
The Recreation Committee meeting was called to order by Chair Williams at 5 p.m.

2. Disclosure of Pecuniary Interest
None was stated by the Committee members.

3. Approval of Agenda
The agenda was presented and approved.

   Moved by: B. Wormington

   That, the agenda for March 6, 2014 be approved as presented.  
   Carried

4. Approval of Previous Minutes
The minutes of February 6, 2014, were approved as presented.

   Moved by: B. Wormington

   That, the minutes of the Recreation Committee meeting held on February 6, 2014 be adopted as presented.  
   Carried
5. Business Arising

5.1 Capital Budget update
Staff updated the Committee on the Parks and Recreation projects approved in the 2014 budget, which include a new playground structure for Mother Theresa Park ($55,000), the design for a family changeroom at Tony Rose ($10,000), a new digital P.A. system for Alder ($25,000), the completion of fire proofing the columns in Alder Green Rink and the splash pad project at Fendley Park ($575,000). The Committee discussed the proposed recycling system for the splash pad, along with the implications of the system for staffing and maintenance. The Committee discussed that in general, the projects initiated by the service clubs, while worthwhile, ultimately impact the Town with regard to maintenance on a future basis, and that it could be a service club fundraising venture in itself to help with these costs. Additional projects include the 2013 carry-over trails projects.

5.2 Tony Rose Rink A update
This project was also approved by Council (1.4M). Staff met with the consultants, who project to have the RFP ready to go out by the third week of March. The start of the start of the lacrosse season will be moved to Alder Street for the duration of the project. The feasibility of incorporating upgrades to enable sledge hockey to be played on the rink was discussed. Although the engineers who looked at the project have indicated that the small size of the changerooms, doors and the hallways would make it very difficult, the Committee suggested that it might still be possible, if not ideal. M. Giles volunteered to obtain contact information for Brad Bowden, an East Garafraxa Olympic sledge hockey player, to see if he would consider visiting the site. Alternatively, Sledge Hockey Canada could be contacted for their opinion. As this project had previously been discussed in conjunction with Alder Green Rink which has better space, this could be revisited as an option.

5.3 Orangeville Lions Club Sports Park Update
Staff informed the Committee that this project did not make the budget list for 2014. The results of the sports groups survey indicate that there is limited interest for office space in the building on the Diane Drive site. Orangeville Minor Lacrosse and potentially Minor Soccer and the Orangeville Athletics may have some interest, providing that the park is developed for soccer and has changerooms available. The Committee felt that most sports groups are in the position of having funds available to use for office space rental, and discussed the fact that three user groups are presently using space free of charge at Tony Rose: Skate Canada, Orangeville Minor Hockey and Orangeville Minor Lacrosse and the Junior A’s. The Committee would like to address this situation in an upcoming meeting, with or without the three groups in question being present at the meeting. There was general consensus that the present situation is not fair to the other sports groups, and needs to be addressed.

5.4 Indoor Facility Assessment Update
The engineers for the Indoor Facility Assessment Study have recently visited Tony Rose, and it is hoped that the final report will be ready by the end or March or early April.
5.5 Parks Master Plan Update

Staff gave a brief overview of the findings contained in the Draft Situational Analysis Report. In the Executive Summary, the Town’s demographics, parks profile, finance and organization, and the trends and strategies are outlined. As the report indicates that the Town is somewhat lacking in passive green spaces, a discussion of the lands adjacent to the Community Garden and the Dufferin County building on Centre Street ensued. There is a memorandum of understanding between the Town and the County concerning these lands which are owned by the County. The County has announced their intention of developing a passive park adjacent to the building. In addition, O.S.A.T. is intending to plant trees throughout the remainder of the green space, and has obtained a schematic from the C.V.C. delineating the types of trees to be planted. The Committee would like to be included in discussions about future plans for this property, in order to ensure that the space would align with the Parks Master Plan and the Trails Plan.

Moved by:  B. Wormington

That, the Recreation Committee requests to be invited to participate in discussions between the Town and the County regarding future plans for the County lands between Centre Street and Dawson Road,

And that, the Committee recommends that the future plans for these lands should align with the Parks Master Plan and the Trails Plan.

Carried

6. Information Items

6.1 2013/2014 Tournaments/Events
The information was received by the Committee.

6.2 Sports Council Update
Chair Williams informed the Committee that the final by-laws for the Sports Council are now in place, and the Council is standing on its own. There is a new website in place as well at www.orangevillesports.com. The next meeting will be held on March 18, to discuss future plans.

7. New Business

7.1 New rental program at Hogey’s Sports Bar
Chair Williams informed the Committee about a new line dancing program being offered through a group renting space at Hogey’s Sports Bar, beginning Monday, March 17 at 7 p.m.

7.2 Rink Usage
Chair Williams reported to the Committee that he has received complaints regarding the use of rinks other than Alder Red or Tony Rose A for hockey games. As the scheduling of minor hockey games within the blocks of time allocated for both the boys and the girls rests with these two organizations, the onus is on the groups themselves to schedule Red Rink and Tony Rose A rinks for games as opposed to practices.
The Committee felt that higher level games such as playoffs should be played at Alder Red, but that doesn’t seem to happen very often. The question arose whether the Town should take a stronger stance in mandating the use of these two better rinks with spectator seating primarily for games. Staff will prepare a report of this season’s use.

The Chair congratulated Ed Brennan on his new position as the Director of Parks and Recreation.

The meeting adjourned at 7 p.m.

_____________________________    __________________________________
Councillor Jeremy Williams, Chair  Alison Postma, Committee Secretary
Trailway Committee Meeting
Wednesday, September 11, 2013, 1:30 p.m.
Upper Boardroom - Town Hall

Present:
Council
Councillor Jeremy Williams, Chair

Public Members:
Liz Harding        Larry Rankin
Wayne Donnelly

Regrets:
Brian Wormington

Staff:
Patrick D’Almada, Director, Parks and Recreation
Ed Brennan, Facilities Manager

1. Call to Order
The Trailway Committee meeting was called to order by J. Williams at 1:30 p.m.

2. Approval of Agenda
The agenda was approved as presented.

   Moved by:  L. Rankin

   THAT, the agenda for September 11, 2013 be approved as presented.
   CARRIED

3. Approval of Previous Minutes
The minutes of July 10, 2013 were approved.

   Moved by:  L. Rankin

   THAT, the minutes of the Trailway Committee meeting held on July 10, 2013 be approved.
   CARRIED

4. New Business
4.1 2014 Budget preparation timelines
Staff updated the Committee on the status of the budget preparation. There are several trailway projects currently underway, carried over from 2012-2013. Typically, it is difficult to both design and build trails in the same year since there are several steps in the design/engineering stage, each requiring discussions and approvals from CVC. The current ongoing projects will take a considerable amount of staff time in 2014. There is also an opportunity to propose funding in the budget for the design portion of a continuation of the trail west of Dawson Rd, as requested by the CVC, but not to propose any construction of the trail in the same calendar year.
In addition, since there is a pending project for trail signage and branding, some funds will be added to the proposed budget.

4.2 2014 Special Events
The Committee members were requested to consider any special trailway events they would like to propose before the next Trailway Committee meeting in October, to be discussed at that time.

4.3 Parks Master Plan Project
Staff informed the Committee that the Parks Master Plan Project had been awarded to GSP Group & F.J. Galloway, who did the Parks Master Plan for the Town of Shelburne. At some point in the project they will be consulting with the Trailway Committee. The projected timeline for the project is approximately eight months.

5. Business Arising

5.1 Presentations to service clubs
Several of the local service clubs are presently working in partnership with the Department on various projects, such as Orangeville Lions Club Sports Park and Rotary Club of Orangeville’s Fendley Park Splash Pad. As there are currently no new trails projects which the Department is seeking a community partnership, the nature of the presentations to the service clubs would be informational in nature only.

5.2 Trails construction update

Victor Large Way Trail to Woodvale Crt./Bredin Parkway
Staff informed the Committee that the bridge over the creek is complete. The subdivision developer is looking at pricing to proceed with construction of the rest of the trail, projected to be completed by the end of the season. Credit Valley Conservation (CVC) has approved a paved trail plus approximately 50 feet of boardwalk as a transition from the bridge.

Centre Street Trail from Seniors’ Centre to Youth for Christ
A survey has been done for this section of trail. CVC needs to review the survey, but it is still proposing that the trail be on the north side of the parking lot. The small section close to Youth for Christ has yet to be resolved.

Centre Street Trail from Centre to Dawson
The County would prefer that the trail be located as close as possible to the creek and railway. CVC has concerns related to the wetlands. Additionally, some of these wetlands have been disturbed and/or cleared by the County. This has created an impasse. The CVC has asked the Town for its future plans for expansion of the trail and the links to it before they consider this section of the trail. As this section of trail would be passing through wetlands, likely there would have to be boardwalks. The potential for erosion of trails with proximity to the creek is also being considered by the CVC.

Amelia Street
The CVC have approved beginning the design – there will be a section of boardwalk, the bridge to cross the creek, and a small section of paved area. There is no approval to “split the wetlands”, by linking the north trail with the south trail. The original proposal would still work, although the trail would have to be narrower than the 2.5m stipulated in the Trails Master Plan. Therefore the south trail will not meet with the north trail, unless on school lands as a future potential.

The Committee directed staff to continue with the north trail design as described, obtain CVC approval, and put this section out for tender. The south design can be developed as discussed, based on CVC comments. At this point in time, there will be no connection between the north and south trails.
Trail Repairs

**Bredin Parkway/Woodvale Court trail erosion**
The CVC wants this section moved – it was not approved as a trail, only as a sidewalk. This area is a soil erosion area. Some trees would have to be removed in order to move the trail.

**Broadway trail erosion**
The work on this section of trail will be done by the end of October, as an extension has been granted. The area, which had been washed out, has now been stabilized.

**Riddell/Colburne (off the by-pass)**
It has been determined that the culverts in this area are too small, and therefore the trail keeps washing out. Approvals by the CVC are forthcoming to replace these culverts.

**5.3 Trails Branding update**
The item was addressed in the 2014 Budget discussion.

The next meeting is set for Wednesday, October 9 at 1:30 p.m.

The meeting was adjourned at 3:00 p.m.

__________________________  _______________________________
Councillor Jeremy Williams, Chair                                Alison Postma, Committee Secretary
The Corporation of the Town of Orangeville

By-law Number

A by-law to confirm the proceedings of the Corporation of the Town of Orangeville at its meeting held on April 28, 2014.

Whereas Section 5 (1) of the Municipal Act, 2001, as amended, provides that the powers of a municipal corporation shall be exercised by its council;

And whereas Section 5 (3) of the Municipal Act, 2001, as amended, provides that municipal powers shall be exercised by by-law;

Be it therefore enacted by the municipal Council of The Corporation of the Town of Orangeville as follows:

1. That all actions of the Council of The Corporation of the Town of Orangeville at its meeting held on April 28, 2014, with respect to every report, motion, by-law, or other action passed and taken by the Council, including the exercise of natural person powers, are hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this or a separate by-law.

2. That the Mayor and Clerk are authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Town of Orangeville referred to in the preceding section.

3. That the Mayor and the Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the seal of The Corporation of the Town of Orangeville.

Passed in open Council this 12th day of May, 2014.

_____________________________
Rob Adams, Mayor

_____________________________
Susan Lankheit, Deputy Clerk
The Corporation of the Town of Orangeville

By-law Number ________

A by-law to amend Parks and Recreation User Rates and Fees By-law No. 37-2011

Whereas under the provisions of section 391 the Municipal Act, 2001, S.O. 2001, c 25, as amended, by-laws may be passed by councils to impose fees and charges for services provided by the municipality;

And whereas on April 14, 2014 Council passed resolution No. 20 to increase rates and fees with respect to the provision of parks and recreation services;

And whereas notice of Council's intent to amend Parks and Recreation User Rates and Fees By-law No. 37-2011 was provided in accordance with the Town’s Notice Policy;

Be it therefore enacted by the Municipal Council of the Corporation of the Town of Orangeville as follows:

1. That Schedule “A” of By-law No. 37-2011 (Parks and Recreation Rates and Fees) be replaced with Schedule “A” attached to this by-law.

This by-law comes into force and takes effect on the day of passing.

Passed in open Council this 12th day of May, 2014.

______________________________
Rob Adams, Mayor

______________________________
Susan Lankheit, Deputy Clerk
## Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

### Facility - Arena Ice

<table>
<thead>
<tr>
<th>Ice Rentals</th>
<th>Duration</th>
<th>HST</th>
<th>Sept 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prime Time</td>
<td>50 min. Sept. - May extra</td>
<td></td>
<td>$205.25</td>
<td>$209.35</td>
</tr>
<tr>
<td>Non Prime</td>
<td>Mon. - Fri. 6 a.m. - 5 p.m. extra</td>
<td></td>
<td>$102.62</td>
<td>$104.68</td>
</tr>
<tr>
<td>Registered Minor Groups</td>
<td></td>
<td></td>
<td>$177.30</td>
<td>$177.30</td>
</tr>
<tr>
<td>Statutory Holiday Rental</td>
<td></td>
<td></td>
<td>$307.87</td>
<td>$314.03</td>
</tr>
<tr>
<td>Sell-off Ice (booked 24 hrs. in advance only)</td>
<td></td>
<td></td>
<td>$102.62</td>
<td>$104.68</td>
</tr>
<tr>
<td>Sell-off Ice Prime Time</td>
<td></td>
<td></td>
<td>$102.62</td>
<td>$104.68</td>
</tr>
<tr>
<td>Sell-off Summer Ice</td>
<td></td>
<td></td>
<td>$109.91</td>
<td></td>
</tr>
<tr>
<td>Summer Ice Rental (Jun-Aug 31)</td>
<td></td>
<td></td>
<td>$215.51</td>
<td>$219.82</td>
</tr>
<tr>
<td>Commercial Recreational</td>
<td></td>
<td></td>
<td>$213.46</td>
<td>$226.10</td>
</tr>
<tr>
<td>Commercial Business</td>
<td></td>
<td></td>
<td>$221.67</td>
<td>$242.85</td>
</tr>
</tbody>
</table>

### Statutory Holidays - surcharge of 50% plus minimum 4 hour rental

Non-resident surcharge of 20% applies to all rental fees.

Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.

### Skating Drop-in Programs

<table>
<thead>
<tr>
<th>Programs</th>
<th>Duration</th>
<th>HST</th>
<th>Sept 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Figure Skating Skills</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$6.00</td>
<td>$6.00</td>
</tr>
<tr>
<td>Figure Skating Skills 2</td>
<td>2 hrs.</td>
<td>incl.</td>
<td>$11.00</td>
<td>$11.00</td>
</tr>
<tr>
<td>*Figure Skating Skills 10 Pass</td>
<td></td>
<td></td>
<td>$54.00</td>
<td>$54.00</td>
</tr>
<tr>
<td>Hockey Skills</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$6.00</td>
<td>$6.00</td>
</tr>
<tr>
<td>*Hockey Skills 10 Pass</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$54.00</td>
<td>$54.00</td>
</tr>
</tbody>
</table>

### Shinny Hockey

<table>
<thead>
<tr>
<th>Programs</th>
<th>Duration</th>
<th>HST</th>
<th>Sept 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$7.00</td>
<td>$5.00</td>
</tr>
<tr>
<td>55+</td>
<td>1 hr.</td>
<td>incl.</td>
<td>N/A</td>
<td>$5.00</td>
</tr>
<tr>
<td>After School (Elementary - Supervised)</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$5.75</td>
<td>$5.00</td>
</tr>
<tr>
<td>High School</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$5.75</td>
<td>$5.00</td>
</tr>
<tr>
<td>*10 Pass - Youth Shinny only</td>
<td></td>
<td></td>
<td>$51.75</td>
<td>$50.00</td>
</tr>
</tbody>
</table>

*Non-resident surcharge of 20% applies to Skating passes.

No other disc. or reductions will apply

Council approved April 14, 2014
### Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th>Skating Drop-in Programs continued</th>
<th>Duration</th>
<th>HST</th>
<th>Sept 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Recreational Skates</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ages (1 yrs - 5 yrs)</td>
<td>1 hr.</td>
<td>n/a</td>
<td>$2.00</td>
<td>$2.00</td>
</tr>
<tr>
<td>Ages (6 yrs and up)</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$3.00</td>
<td>$3.00</td>
</tr>
<tr>
<td>Senior (55+)</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$2.50</td>
<td>$2.50</td>
</tr>
<tr>
<td>Group Rate (up to 6 people)</td>
<td>1 hr.</td>
<td>incl.</td>
<td>$11.00</td>
<td>$11.00</td>
</tr>
</tbody>
</table>
### Facility - Arena Floors

<table>
<thead>
<tr>
<th></th>
<th>Duration</th>
<th>HST</th>
<th>Sept. 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Floor Rentals</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Recreational Floor Rental</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Floor Rental</td>
<td>1 hr.</td>
<td>extra</td>
<td>$66.48</td>
<td>$67.81</td>
</tr>
<tr>
<td>Floor Rental - Registered Minor Group</td>
<td>1 hr.</td>
<td>extra</td>
<td>$53.03</td>
<td>$54.25</td>
</tr>
<tr>
<td>Statutory Holiday Rate (min. 4 hr rental)</td>
<td>1 hr.</td>
<td>extra</td>
<td>$99.73</td>
<td>$101.72</td>
</tr>
<tr>
<td><strong>Floor Rental - Event</strong></td>
<td>per day</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental</td>
<td>extra</td>
<td></td>
<td>$1,158.18</td>
<td>$1,181.34</td>
</tr>
<tr>
<td>Rental - Registered Non-Profit Fundraiser</td>
<td>extra</td>
<td></td>
<td>$965.15</td>
<td>$945.08</td>
</tr>
<tr>
<td>Rental - Commercial</td>
<td>extra</td>
<td></td>
<td>$1,621.45</td>
<td>$1,370.36</td>
</tr>
<tr>
<td>Move in/out - non show dates</td>
<td>extra</td>
<td></td>
<td>$377.10</td>
<td>$384.64</td>
</tr>
<tr>
<td>Hydro (fees per booth per day)</td>
<td></td>
<td></td>
<td>$14.00</td>
<td>$14.28</td>
</tr>
<tr>
<td>Deposit (refundable after event)</td>
<td>extra</td>
<td></td>
<td>$350.00</td>
<td>$350.00</td>
</tr>
</tbody>
</table>

**Statutory Holidays** - surcharge of 50% plus minimum 4 hour rental
Non-resident surcharge of 20% applies to all rental fees.

Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.

Council approved April 14, 2014
## Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th>Facility - Rooms</th>
<th>Duration</th>
<th>HST</th>
<th>Sept. 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Room Rentals</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Tony Rose Memorial Sports Centre</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banquet Hall (cap. 175-220)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental Saturday</td>
<td>2 p.m. to 2 a.m.</td>
<td>extra</td>
<td>$750.00</td>
<td>$750.00</td>
</tr>
<tr>
<td>Rental Sunday-Friday</td>
<td>4 p.m. to 1 a.m.</td>
<td>extra</td>
<td>$590.00</td>
<td>$590.00</td>
</tr>
<tr>
<td>Rental Saturday/Sunday</td>
<td>9 a.m. to 5 p.m.</td>
<td>extra</td>
<td>$400.00</td>
<td>$400.00</td>
</tr>
<tr>
<td>Rental Monday-Friday</td>
<td>9 a.m. to 5 p.m.</td>
<td>extra</td>
<td>$375.00</td>
<td>$375.00</td>
</tr>
<tr>
<td>Rental Licensed Event</td>
<td>9 a.m. to 5 p.m.</td>
<td>extra</td>
<td>$450.00</td>
<td>$450.00</td>
</tr>
<tr>
<td>Deposit (refundable)</td>
<td></td>
<td>extra</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Meeting</td>
<td>hourly</td>
<td>extra</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td><strong>Dufferin Room (cap. 70) &amp; Northview Room (cap. 40)</strong></td>
<td>hourly</td>
<td>extra</td>
<td>$34.48</td>
<td>$34.48</td>
</tr>
<tr>
<td>Rental</td>
<td>9 a.m. to 5 p.m.</td>
<td>extra</td>
<td>$175.05</td>
<td>$175.05</td>
</tr>
<tr>
<td>Rental Licensed Event</td>
<td>max 7 hours</td>
<td>extra</td>
<td>$265.23</td>
<td>$265.23</td>
</tr>
<tr>
<td>Deposit for Licensed Event (refundable)</td>
<td></td>
<td>extra</td>
<td>$225.00</td>
<td>$225.00</td>
</tr>
<tr>
<td><strong>Alder Street Recreation Centre</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TD Canada Trust Room A &amp; B (cap. 98)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental</td>
<td>hourly</td>
<td>extra</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Rental</td>
<td>9 a.m. to 5 p.m.</td>
<td>extra</td>
<td>$375.00</td>
<td>$375.00</td>
</tr>
<tr>
<td><strong>Rotary Club of Orangeville Highlands (cap. 25)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Orangeville Kinsmen &amp; Kinettes Room (cap.25)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Meridian Credit Union Room (cap 25)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Aquatics Centre Room (cap. 20)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TD Canada Trust Room Room A (cap. 58) &amp; Room B (cap 40)</strong></td>
<td>hourly</td>
<td>extra</td>
<td>$34.48</td>
<td>$34.48</td>
</tr>
<tr>
<td>Rental</td>
<td>9 a.m. to 5 p.m.</td>
<td>extra</td>
<td>$175.05</td>
<td>$175.05</td>
</tr>
</tbody>
</table>

**Statutory Holidays** - surcharge of 50% plus minimum 4 hour rental

Non-resident surcharge of 20% applies to all rental fees.

Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.

Council approved April 14, 2014
## Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tony Rose Memorial Sports Centre</td>
<td>hourly</td>
<td>extra</td>
<td>$94.74</td>
<td>$96.63</td>
</tr>
<tr>
<td>Lap Pool Rental</td>
<td>extra</td>
<td>$75.79</td>
<td>$77.31</td>
<td></td>
</tr>
<tr>
<td>Rental – Registered Minor Sports/Schools</td>
<td>extra</td>
<td>$25.00</td>
<td>$25.50</td>
<td></td>
</tr>
<tr>
<td>Alder Street Recreation Centre</td>
<td>hourly</td>
<td>extra</td>
<td>$94.74</td>
<td>$96.63</td>
</tr>
<tr>
<td>Lap Pool</td>
<td>extra</td>
<td>$94.74</td>
<td>$96.63</td>
<td></td>
</tr>
<tr>
<td>Leisure Pool</td>
<td>extra</td>
<td>$94.74</td>
<td>$96.63</td>
<td></td>
</tr>
<tr>
<td>Slide</td>
<td>extra</td>
<td>$94.74</td>
<td>$96.63</td>
<td></td>
</tr>
<tr>
<td>Both Pools (lap or leisure) and no slide</td>
<td>extra</td>
<td>$189.48</td>
<td>$193.27</td>
<td></td>
</tr>
<tr>
<td>One Pool (lap or leisure) and Slide</td>
<td>extra</td>
<td>$142.27</td>
<td>$145.12</td>
<td></td>
</tr>
<tr>
<td>Both Pools (lap and leisure) and Slide</td>
<td>extra</td>
<td>$237.01</td>
<td>$241.75</td>
<td></td>
</tr>
<tr>
<td>Rental – Registered Minor Sports/Schools</td>
<td>extra</td>
<td>$75.79</td>
<td>$77.31</td>
<td></td>
</tr>
<tr>
<td>Extra lifeguard</td>
<td>extra</td>
<td>$25.00</td>
<td>$25.50</td>
<td></td>
</tr>
</tbody>
</table>

Statutory Holidays - surcharge of 50% plus minimum 4 hour rental
Non-resident surcharge of 20% applies to all rental fees.
Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.

### Aquatic Drop-in Programs (Both Pools)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult (18+)</td>
<td>incl.</td>
<td>$8.50</td>
<td>$8.50</td>
<td></td>
</tr>
<tr>
<td>Senior (55+)</td>
<td>incl.</td>
<td>$7.25</td>
<td>$6.75</td>
<td></td>
</tr>
<tr>
<td>10 Pass Card</td>
<td>incl.</td>
<td>$76.50</td>
<td>$76.50</td>
<td></td>
</tr>
<tr>
<td>10 Pass Card Senior</td>
<td>incl.</td>
<td>$65.25</td>
<td>$60.75</td>
<td></td>
</tr>
</tbody>
</table>

### Public Swim

<table>
<thead>
<tr>
<th>Public Swim</th>
<th>Duration</th>
<th>HST</th>
<th>Sept. 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preschool (Ages 1Y-5Y)</td>
<td>n/a</td>
<td>$2.00</td>
<td>$2.00</td>
<td></td>
</tr>
<tr>
<td>Youth (Ages 6Y-17Y)</td>
<td>incl.</td>
<td>$3.25</td>
<td>$3.00</td>
<td></td>
</tr>
<tr>
<td>Adult (18+)</td>
<td>incl.</td>
<td>$3.75</td>
<td>$3.75</td>
<td></td>
</tr>
<tr>
<td>Senior (55+)</td>
<td>incl.</td>
<td>$3.25</td>
<td>$3.00</td>
<td></td>
</tr>
<tr>
<td>Group Rate (up to 6 people)</td>
<td>incl.</td>
<td>$16.75</td>
<td>$16.75</td>
<td></td>
</tr>
<tr>
<td>Family (1 adult and 2 children)</td>
<td>incl.</td>
<td>$9.50</td>
<td>$9.50</td>
<td></td>
</tr>
</tbody>
</table>

Council approved April 14, 2014
## Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lane Swim/Shared Lane/Water Jogging</strong></td>
<td>.75 - 4 hrs</td>
<td>incl.</td>
<td>$3.25</td>
<td>$3.00</td>
</tr>
<tr>
<td>Youth (Ages 6Y-17Y)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult (18+)</td>
<td></td>
<td></td>
<td>$3.75</td>
<td>$3.75</td>
</tr>
<tr>
<td>Senior (55+)</td>
<td></td>
<td></td>
<td>$3.25</td>
<td>$3.00</td>
</tr>
<tr>
<td><strong>Unlimited 12 Month Pass</strong></td>
<td></td>
<td>incl.</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Youth (Ages 6Y-17Y)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult (18+)</td>
<td></td>
<td></td>
<td>$255.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Senior (55+)</td>
<td></td>
<td></td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td><strong>Training and Specialty Courses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Babysitting &amp; Home Alone Safety for Kids</td>
<td>8 hrs</td>
<td>extra</td>
<td>$49.76</td>
<td>$45.60</td>
</tr>
<tr>
<td>Red Cross Standard First Aid</td>
<td>14-16 hrs</td>
<td>extra</td>
<td>$132.47</td>
<td>$120.67</td>
</tr>
<tr>
<td>Red Cross Standard First Aid Recertification</td>
<td>8 hrs</td>
<td>extra</td>
<td>$89.03</td>
<td>$81.41</td>
</tr>
<tr>
<td>Emergency First Aid</td>
<td>8 hrs</td>
<td>extra</td>
<td>$83.78</td>
<td>$81.41</td>
</tr>
<tr>
<td>CPR Level C and Infant/Child CPR</td>
<td>4-5 hrs</td>
<td>extra</td>
<td>$44.83</td>
<td>$45.60</td>
</tr>
<tr>
<td>HCP</td>
<td>2 hrs</td>
<td>extra</td>
<td>$18.50</td>
<td>$18.50</td>
</tr>
<tr>
<td>Red Cross First Aid Instructors</td>
<td>20 hrs</td>
<td>extra</td>
<td>$244.67</td>
<td>$256.00</td>
</tr>
<tr>
<td>Red Cross First Aid Instructors Recert.</td>
<td>10 hrs</td>
<td>extra</td>
<td>$116.00</td>
<td>$121.00</td>
</tr>
<tr>
<td>Wilderness First Aid</td>
<td>20 hrs</td>
<td>extra</td>
<td>$141.31</td>
<td>$146.31</td>
</tr>
</tbody>
</table>

Non-resident surcharge of 20% applies to passes & programs (exclude drop in).
Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Swimming Lessons (9 lessons/session)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Starfish</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Duck</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Sea Turtle parented</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Sea Turtle unparented</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Sea Otter</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Salamander</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Sunfish</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Crocodile</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Whale</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Swim Kids Levels 1-5</td>
<td>30 min</td>
<td>N/A</td>
<td>$63.14</td>
<td>$64.40</td>
</tr>
<tr>
<td>Swim Kids Levels 6-8</td>
<td>45 min</td>
<td>N/A</td>
<td>$70.77</td>
<td>$72.19</td>
</tr>
<tr>
<td>Swim Kids 9/10</td>
<td>60 min</td>
<td>N/A</td>
<td>$78.72</td>
<td>$80.30</td>
</tr>
<tr>
<td>Teen Swim Lessons</td>
<td>45 min</td>
<td>extra</td>
<td>$70.77</td>
<td>$72.19</td>
</tr>
<tr>
<td>Adult Swim Lessons</td>
<td>45 min</td>
<td>extra</td>
<td>$75.71</td>
<td>$77.22</td>
</tr>
<tr>
<td>Private Lessons</td>
<td>30 min</td>
<td>extra</td>
<td>$25.00</td>
<td>$25.50</td>
</tr>
<tr>
<td>Semi-Private Lessons</td>
<td>30 min</td>
<td>extra</td>
<td>$32.50</td>
<td>$33.15</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lifesaving &amp; Instructional Components</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Junior Lifeguard Club</td>
<td>1 hr</td>
<td>extra</td>
<td>$82.02</td>
<td>$83.67</td>
</tr>
<tr>
<td>Canadian Swim Patrol</td>
<td>1 hr</td>
<td>extra</td>
<td>$82.02</td>
<td>$83.67</td>
</tr>
<tr>
<td>Bronze Star</td>
<td>10-12 hrs</td>
<td>extra</td>
<td>$91.66</td>
<td>$93.41</td>
</tr>
<tr>
<td>Bronze Med. &amp; Emergency First Aid</td>
<td>22-24 hrs</td>
<td>extra</td>
<td>$184.80</td>
<td>$171.90</td>
</tr>
<tr>
<td>Bronze Cross &amp; Standard First Aid</td>
<td>26-28 hrs</td>
<td>extra</td>
<td>$210.93</td>
<td>$193.99</td>
</tr>
<tr>
<td>NLS</td>
<td>40-44 hrs</td>
<td>extra</td>
<td>$272.66</td>
<td>$241.45</td>
</tr>
<tr>
<td>NLS Recertification</td>
<td>5-6 hrs</td>
<td>extra</td>
<td>$90.29</td>
<td>$84.42</td>
</tr>
<tr>
<td>Assistant Water Safety Instructor</td>
<td>35-37 hrs</td>
<td>extra</td>
<td>$293.56</td>
<td>$273.75</td>
</tr>
<tr>
<td>Red Cross LSS and Instructors</td>
<td>42-44 hrs</td>
<td>extra</td>
<td>$380.31</td>
<td>$351.53</td>
</tr>
<tr>
<td>Red Cross Instructor Recertification</td>
<td>5-6 hrs</td>
<td>extra</td>
<td>$90.29</td>
<td>$84.42</td>
</tr>
<tr>
<td>Water Safety Instructor Trainer Clinic</td>
<td>16 hrs</td>
<td>extra</td>
<td>$104.42</td>
<td>$350.40</td>
</tr>
<tr>
<td>Aquatics Supervisor Training</td>
<td>8 hrs</td>
<td>extra</td>
<td>$51.00</td>
<td>$51.60</td>
</tr>
<tr>
<td>Lifesaving Advanced Instructor/Examiners</td>
<td>8 hrs</td>
<td>extra</td>
<td>$68.33</td>
<td>$69.10</td>
</tr>
<tr>
<td>Lifesaving Sport Instructors</td>
<td>8 hrs</td>
<td>extra</td>
<td>$84.63</td>
<td>$85.40</td>
</tr>
</tbody>
</table>

Non-resident surcharge of 20% applies to all programs.

Council approved April 14, 2014
## Swimming Pools

<table>
<thead>
<tr>
<th>Pre-registered Swim Programs (various number of weeks)</th>
<th>Duration</th>
<th>HST</th>
<th>Sept. 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Snorkelling</td>
<td>5 hrs</td>
<td>extra</td>
<td>$47.53</td>
<td>$48.48</td>
</tr>
<tr>
<td>Swim Synchro Introduction</td>
<td>9 hrs</td>
<td>extra</td>
<td>$70.77</td>
<td>$72.19</td>
</tr>
<tr>
<td>Swim Synchro - Recreational 1 x / week</td>
<td>33 hrs</td>
<td>extra</td>
<td>$314.88</td>
<td>$321.18</td>
</tr>
<tr>
<td>Swim Synchro - Recreational 2 x / week</td>
<td>66 hrs</td>
<td>extra</td>
<td>$629.76</td>
<td>$642.36</td>
</tr>
<tr>
<td>Synchro Adult</td>
<td>9 hrs</td>
<td>extra</td>
<td>$85.55</td>
<td>$87.25</td>
</tr>
<tr>
<td>Lifesaving Sport Fundamentals</td>
<td>9 hrs</td>
<td>extra</td>
<td>$82.02</td>
<td>$83.66</td>
</tr>
<tr>
<td>Lifesaving Sport - Club</td>
<td>9 hrs</td>
<td>extra</td>
<td>$82.02</td>
<td>$83.66</td>
</tr>
<tr>
<td>Lifesaving Sport - Adult, Senior and Master</td>
<td>9 hrs</td>
<td>extra</td>
<td>$92.68</td>
<td>$83.66</td>
</tr>
<tr>
<td>Lifesaving Sport - Coach</td>
<td>8 hrs</td>
<td>extra</td>
<td>$38.33</td>
<td>$68.81</td>
</tr>
<tr>
<td>I Love Waterpolo</td>
<td>9 hrs</td>
<td>extra</td>
<td>$89.85</td>
<td>$83.66</td>
</tr>
<tr>
<td>Advanced Waterpolo</td>
<td>9 hrs</td>
<td>extra</td>
<td>$89.85</td>
<td>$83.66</td>
</tr>
<tr>
<td>Recreational Swim Team</td>
<td>9 hrs</td>
<td>extra</td>
<td>$68.09</td>
<td>$83.66</td>
</tr>
<tr>
<td>Boating Personal Craft Operator card</td>
<td>8 hrs</td>
<td>extra</td>
<td>$70.98</td>
<td>$73.89</td>
</tr>
<tr>
<td>Canoeing course</td>
<td>9 hrs</td>
<td>extra</td>
<td>$100.50</td>
<td>$106.50</td>
</tr>
<tr>
<td>Baby and Me Aquafit</td>
<td>45 min class</td>
<td>extra</td>
<td>$85.55</td>
<td>$83.60</td>
</tr>
</tbody>
</table>

Non-resident surcharge of 20% applies to all programs.
Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th>Recreation Programs</th>
<th>Duration</th>
<th>HST</th>
<th>Sept. 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Compass (1 year)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Includes unlimited public swims, lane swim, public skates, shinny, ticket ice and walking track.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth (Ages 6Y-17Y)</td>
<td></td>
<td></td>
<td>$245.00</td>
<td>$232.75</td>
</tr>
<tr>
<td>Adult (18+)</td>
<td></td>
<td></td>
<td>$350.00</td>
<td>$332.50</td>
</tr>
<tr>
<td>Senior (55+)</td>
<td></td>
<td></td>
<td>$245.00</td>
<td>$245.00</td>
</tr>
<tr>
<td>Family (2 adults and up to 4 children)</td>
<td></td>
<td></td>
<td>$1,000.00</td>
<td>$950.00</td>
</tr>
<tr>
<td>Family (1 adult and up to 2 children)</td>
<td></td>
<td></td>
<td>$500.00</td>
<td>$475.00</td>
</tr>
<tr>
<td><strong>Wellness Package (6 months)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Includes unlimited public, family, lane swim, aquafit, low impact aquafit, and walking track</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth (Ages 6Y-17Y)</td>
<td></td>
<td></td>
<td>$147.47</td>
<td>$147.47</td>
</tr>
<tr>
<td>Adult (18+)</td>
<td></td>
<td></td>
<td>$184.46</td>
<td>$184.46</td>
</tr>
<tr>
<td>Senior (55+)</td>
<td></td>
<td></td>
<td>$147.47</td>
<td>$147.47</td>
</tr>
<tr>
<td><strong>Wellness Package (12 months)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth (Ages 6Y-17Y)</td>
<td></td>
<td></td>
<td>$294.93</td>
<td>$280.00</td>
</tr>
<tr>
<td>Adult (18+)</td>
<td></td>
<td></td>
<td>$368.03</td>
<td>$350.00</td>
</tr>
<tr>
<td>Senior (55+)</td>
<td></td>
<td></td>
<td>$294.93</td>
<td>$280.00</td>
</tr>
<tr>
<td><strong>Fitness Passes</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult 18 +</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Pass Card</td>
<td></td>
<td></td>
<td>$76.50</td>
<td></td>
</tr>
<tr>
<td>3 Months</td>
<td></td>
<td></td>
<td>$92.23</td>
<td></td>
</tr>
<tr>
<td>6 Months</td>
<td></td>
<td></td>
<td>$184.46</td>
<td>$188.15</td>
</tr>
<tr>
<td>12 Months</td>
<td></td>
<td></td>
<td>$368.03</td>
<td>$375.39</td>
</tr>
</tbody>
</table>

Non-resident surcharge of 20% applies to passes.
## Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th>Recreation Programs</th>
<th>Duration</th>
<th>HST</th>
<th>Sept. 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fitness Passes</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth 6-17 and Seniors 55+</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Pass Card</td>
<td></td>
<td></td>
<td>$65.25</td>
<td></td>
</tr>
<tr>
<td>3 Months</td>
<td></td>
<td></td>
<td>$73.73</td>
<td></td>
</tr>
<tr>
<td>6 Months</td>
<td></td>
<td></td>
<td>$147.47</td>
<td>$150.42</td>
</tr>
<tr>
<td>12 Months</td>
<td></td>
<td></td>
<td>$294.93</td>
<td>$300.83</td>
</tr>
<tr>
<td><strong>Non-resident surcharge of 20% applies to passes.</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fitness Classes</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Drop-In</td>
<td>90 min</td>
<td></td>
<td>$10.50</td>
<td></td>
</tr>
<tr>
<td>Adult Drop-In</td>
<td>60 min</td>
<td></td>
<td>$8.50</td>
<td></td>
</tr>
<tr>
<td>Adult Drop-In</td>
<td>45 min</td>
<td></td>
<td>$6.50</td>
<td></td>
</tr>
<tr>
<td>Adult Drop-In</td>
<td>30 min</td>
<td></td>
<td>$4.50</td>
<td></td>
</tr>
<tr>
<td>Senior and Youth Drop-In</td>
<td>90 min</td>
<td></td>
<td>$8.50</td>
<td></td>
</tr>
<tr>
<td>Senior and Youth Drop-In</td>
<td>60 min</td>
<td></td>
<td>$6.75</td>
<td></td>
</tr>
<tr>
<td>Senior and Youth Drop-In</td>
<td>45 min</td>
<td></td>
<td>$5.50</td>
<td></td>
</tr>
<tr>
<td>Senior and Youth Drop-In</td>
<td>30 min</td>
<td></td>
<td>$3.50</td>
<td></td>
</tr>
<tr>
<td>Urban Poling</td>
<td>90 min</td>
<td></td>
<td>$7.00</td>
<td></td>
</tr>
</tbody>
</table>

Council approved April 14, 2014
## Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th>Recreation Programs</th>
<th>Duration</th>
<th>HST</th>
<th>Sept. 2013</th>
<th>Sept. 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Camps</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Day Camp</td>
<td>9 a.m. to 4 p.m.</td>
<td></td>
<td>$35.00</td>
<td>$35.70</td>
</tr>
<tr>
<td>General Camp</td>
<td>4 day week</td>
<td>$128.00</td>
<td>$130.56</td>
<td></td>
</tr>
<tr>
<td>General Camp</td>
<td>5 day week</td>
<td>$160.00</td>
<td>$163.20</td>
<td></td>
</tr>
<tr>
<td>Specialty Camp A</td>
<td>4 day week</td>
<td>$140.00</td>
<td>$142.80</td>
<td></td>
</tr>
<tr>
<td>Specialty Camp A</td>
<td>5 day week</td>
<td>$175.00</td>
<td>$178.50</td>
<td></td>
</tr>
<tr>
<td>Specialty Camp B</td>
<td>4 day week</td>
<td>$160.00</td>
<td>$163.20</td>
<td></td>
</tr>
<tr>
<td>Specialty Camp B</td>
<td>5 day week</td>
<td>$200.00</td>
<td>$204.00</td>
<td></td>
</tr>
<tr>
<td>Before Care</td>
<td>7:30-9 a.m.</td>
<td>$5.00</td>
<td>$5.00</td>
<td>$5.00</td>
</tr>
<tr>
<td>After Care</td>
<td>4-6 p.m.</td>
<td>$7.00</td>
<td>$7.00</td>
<td>$7.00</td>
</tr>
<tr>
<td>Before and After Care</td>
<td>Daily</td>
<td>$12.00</td>
<td>$12.00</td>
<td>$12.00</td>
</tr>
<tr>
<td>Before and After Care</td>
<td>Weekly</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td><strong>Playball</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>30 min</td>
<td>$106.09</td>
<td>$108.21</td>
<td></td>
</tr>
<tr>
<td></td>
<td>45 min</td>
<td>$132.61</td>
<td>$135.26</td>
<td></td>
</tr>
<tr>
<td></td>
<td>60 min</td>
<td>$145.87</td>
<td>$148.79</td>
<td></td>
</tr>
<tr>
<td></td>
<td>90 min</td>
<td>$159.13</td>
<td>$162.31</td>
<td></td>
</tr>
<tr>
<td><strong>Tennis</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>30 min</td>
<td>$34.99</td>
<td>$35.68</td>
<td></td>
</tr>
<tr>
<td></td>
<td>60 min</td>
<td>$69.97</td>
<td>$71.37</td>
<td></td>
</tr>
<tr>
<td><strong>Dance/Movement Programs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>30 min</td>
<td>$35.00</td>
<td>$35.70</td>
<td></td>
</tr>
<tr>
<td></td>
<td>45 min</td>
<td>$50.00</td>
<td>$51.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>60 min</td>
<td>$70.00</td>
<td>$71.40</td>
<td></td>
</tr>
<tr>
<td></td>
<td>90 min</td>
<td>$105.00</td>
<td>$107.10</td>
<td></td>
</tr>
<tr>
<td><strong>Birthday Party Packages</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Package 1 - Crafts and Games</td>
<td></td>
<td></td>
<td>$162.32</td>
<td>$165.56</td>
</tr>
<tr>
<td>Package 2 - Public Swim</td>
<td></td>
<td></td>
<td>$162.32</td>
<td>$165.56</td>
</tr>
<tr>
<td>Package 3 - Public Skate</td>
<td></td>
<td></td>
<td>$162.32</td>
<td>$165.56</td>
</tr>
<tr>
<td>Package 4 - Private Swim</td>
<td></td>
<td></td>
<td>$200.19</td>
<td>$204.20</td>
</tr>
<tr>
<td>Package 5 - Private Swim and Slide</td>
<td></td>
<td></td>
<td>$270.53</td>
<td>$275.94</td>
</tr>
</tbody>
</table>

Non-resident surcharge of 20% applies to all programs and party packages.

Council approved April 14, 2014
## Parks - Sports Fields

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ball Diamonds</strong></td>
<td>hourly</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Rotary North or South, Princess of Wales, Springbrook Senior</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$19.00</td>
<td>$19.38</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Group</td>
<td></td>
<td></td>
<td>$15.04</td>
<td>$15.34</td>
</tr>
<tr>
<td>Lighting Fee</td>
<td></td>
<td></td>
<td>$16.76</td>
<td>$17.10</td>
</tr>
<tr>
<td>Lighting Fee - Registered Minor Group</td>
<td></td>
<td></td>
<td>$13.24</td>
<td>$13.50</td>
</tr>
<tr>
<td><strong>Idylwilde Small</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$13.37</td>
<td>$13.63</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Group</td>
<td></td>
<td></td>
<td>$11.14</td>
<td>$11.36</td>
</tr>
<tr>
<td><strong>Idylwilde Large, Springbrook Major</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$19.00</td>
<td>$19.38</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Group</td>
<td></td>
<td></td>
<td>$13.79</td>
<td>$14.07</td>
</tr>
<tr>
<td>Lighting Fee (Idylwilde only)</td>
<td></td>
<td></td>
<td>$16.76</td>
<td>$17.10</td>
</tr>
<tr>
<td>Lighting Fee - Registered Minor Group</td>
<td></td>
<td></td>
<td>$13.24</td>
<td>$13.50</td>
</tr>
<tr>
<td><strong>Springbrook T-Ball, Mother Teresa</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$9.50</td>
<td>$9.69</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Group</td>
<td></td>
<td></td>
<td>$7.75</td>
<td>$7.91</td>
</tr>
</tbody>
</table>

**Statutory Holidays - surcharge of 50% plus minimum 4 hour rental**

Non-resident surcharge of 20% applies to all rental fees.

Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.
## Parks - Sports Fields

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Soccer Fields</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Rotary</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Rental</td>
<td></td>
<td></td>
<td>$19.00</td>
<td>$19.38</td>
</tr>
<tr>
<td>Field Rental - Registered Minor Group</td>
<td></td>
<td></td>
<td>$15.04</td>
<td>$15.34</td>
</tr>
<tr>
<td>Lighting Fee</td>
<td></td>
<td></td>
<td>$20.80</td>
<td>$21.22</td>
</tr>
<tr>
<td>Lighting Fee - Registered Minor Group</td>
<td></td>
<td></td>
<td>$17.00</td>
<td>$17.34</td>
</tr>
<tr>
<td><strong>Fendley, Alder</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Rental</td>
<td></td>
<td></td>
<td>$15.48</td>
<td>$15.79</td>
</tr>
<tr>
<td>Field Rental - Registered Minor Group</td>
<td></td>
<td></td>
<td>$13.01</td>
<td>$13.27</td>
</tr>
<tr>
<td><strong>Princess of Wales, PEPS (Clara St. &amp; Amelia St.), Orangeville Lions Club Sports Park</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Rental</td>
<td></td>
<td></td>
<td>$9.50</td>
<td>$9.69</td>
</tr>
<tr>
<td>Field Rental - Registered Minor Group</td>
<td></td>
<td></td>
<td>$7.75</td>
<td>$7.91</td>
</tr>
</tbody>
</table>

**Statutory Holidays** - surcharge of 50% plus minimum 4 hour rental

**Non-resident surcharge of 20% applies to all rental fees.**

**Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.**

Council approved April 14, 2014
## Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ball Diamonds - Tournaments</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rotary North or South, Princess of Wales, Springbrook Senior</td>
<td>daily</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$141.10</td>
<td>$143.92</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Groups</td>
<td></td>
<td></td>
<td>$112.88</td>
<td>$115.14</td>
</tr>
<tr>
<td>Diamond Rental - Registered Non Profit Fundraiser</td>
<td></td>
<td></td>
<td>$112.88</td>
<td>$115.14</td>
</tr>
<tr>
<td>Lighting Fee (per evening)</td>
<td></td>
<td></td>
<td>$37.13</td>
<td>$37.87</td>
</tr>
<tr>
<td><strong>Idyllwilde Large, Springbrook Major</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$84.87</td>
<td>$86.57</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Groups</td>
<td></td>
<td></td>
<td>$67.90</td>
<td>$69.26</td>
</tr>
<tr>
<td>Diamond Rental - Registered Non Profit Fundraiser</td>
<td></td>
<td></td>
<td>$67.90</td>
<td>$69.26</td>
</tr>
<tr>
<td>Lighting Fee (per evening)</td>
<td></td>
<td></td>
<td>$19.10</td>
<td>$19.48</td>
</tr>
<tr>
<td><strong>Idyllwilde Small</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$65.56</td>
<td>$66.87</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Groups</td>
<td></td>
<td></td>
<td>$54.64</td>
<td>$55.73</td>
</tr>
<tr>
<td>Diamond Rental - Registered Non Profit Fundraiser</td>
<td></td>
<td></td>
<td>$54.64</td>
<td>$55.73</td>
</tr>
<tr>
<td><strong>Springbrook T-Ball, Mother Teresa</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Rental</td>
<td></td>
<td></td>
<td>$54.64</td>
<td>$55.73</td>
</tr>
<tr>
<td>Diamond Rental - Registered Minor Groups</td>
<td></td>
<td></td>
<td>$43.71</td>
<td>$44.58</td>
</tr>
<tr>
<td><strong>Soccer Fields - Tournament</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Rotary Field</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Rental</td>
<td></td>
<td></td>
<td>$141.10</td>
<td>$143.92</td>
</tr>
<tr>
<td>Field Rental - Registered Minor Groups</td>
<td></td>
<td></td>
<td>$112.88</td>
<td>$115.14</td>
</tr>
<tr>
<td>Field Rental - Reg. Non-Profit Fundraiser</td>
<td></td>
<td></td>
<td>$112.88</td>
<td>$115.14</td>
</tr>
<tr>
<td>Lighting Fee</td>
<td></td>
<td></td>
<td>$37.13</td>
<td>$37.87</td>
</tr>
<tr>
<td><strong>Alder, Fendley</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Rental</td>
<td></td>
<td></td>
<td>$84.87</td>
<td>$86.57</td>
</tr>
</tbody>
</table>

Council approved April 14, 2014
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Soccer Fields – Tournament</td>
<td>daily</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alder, Fendley continued</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Rental - Registered Minor Groups</td>
<td></td>
<td>$67.90</td>
<td>$69.26</td>
<td></td>
</tr>
<tr>
<td>Field Rental - Registered Non-Profit Fundraiser</td>
<td></td>
<td>$67.90</td>
<td>$69.26</td>
<td></td>
</tr>
<tr>
<td>Princess of Wales, PEPS (Clara St. &amp; Amelia St.), Orangeville Lions Club Sports Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Rental</td>
<td></td>
<td>$54.64</td>
<td>$55.73</td>
<td></td>
</tr>
<tr>
<td>Field Rental - Registered Minor Groups</td>
<td></td>
<td>$43.71</td>
<td>$44.58</td>
<td></td>
</tr>
<tr>
<td>Field Rental - Registered Non-Profit Fundraiser</td>
<td></td>
<td>$43.71</td>
<td>$44.58</td>
<td></td>
</tr>
</tbody>
</table>

Statutory Holidays - surcharge of 50% plus minimum 4 hour rental
Non-resident surcharge of 20% applies to all rental fees.
Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.
Town of Orangeville Parks and Recreation Rates and Fees 2014 Schedule A

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rotary Skateboard Park</td>
<td>daily rate</td>
<td></td>
<td>$300.00</td>
<td>$306.00</td>
</tr>
<tr>
<td>Rotary Skate Park</td>
<td></td>
<td></td>
<td>$150.00</td>
<td>$153.00</td>
</tr>
<tr>
<td>Damage/Garbage Deposit</td>
<td>refundable</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BMX Park</td>
<td>daily rate</td>
<td></td>
<td>$300.00</td>
<td>$306.00</td>
</tr>
<tr>
<td>BMX Park</td>
<td></td>
<td></td>
<td>$150.00</td>
<td>$153.00</td>
</tr>
<tr>
<td>Orangeville Lions Club</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sports Pad</td>
<td>hourly</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Kay Cee Gardens &amp;</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alexandra Park (Gazebos)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Weddings, pictures, etc.</td>
<td>max 2 hr. use</td>
<td></td>
<td>$33.75</td>
<td>$34.42</td>
</tr>
<tr>
<td>Park Amenities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Picnic Tables/Garbage</td>
<td>per trailer</td>
<td></td>
<td>$109.27</td>
<td>$111.46</td>
</tr>
<tr>
<td>cans (5 per trailer)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bleachers (3 available)</td>
<td>each</td>
<td></td>
<td>$42.44</td>
<td>$43.28</td>
</tr>
<tr>
<td>Locates (30 day’s notice</td>
<td>per event</td>
<td></td>
<td>$40.00</td>
<td>$40.80</td>
</tr>
<tr>
<td>to do a locate)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Key Deposit (deposit</td>
<td>per event</td>
<td></td>
<td>$30.00</td>
<td>$30.60</td>
</tr>
<tr>
<td>refundable upon return)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Keys (Season Sports</td>
<td>per key</td>
<td></td>
<td>$3.00</td>
<td>$3.06</td>
</tr>
<tr>
<td>Groups)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diamond Bases</td>
<td>per day use</td>
<td></td>
<td>$42.44</td>
<td>$43.29</td>
</tr>
<tr>
<td>Rotary Park Pavilion</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental</td>
<td>daily</td>
<td></td>
<td>$40.00</td>
<td>$40.80</td>
</tr>
<tr>
<td>Pavilion Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pavilion Rental -</td>
<td></td>
<td></td>
<td>$75.00</td>
<td>$76.50</td>
</tr>
<tr>
<td>Alcoholic Function</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental - Registered</td>
<td></td>
<td></td>
<td>$32.00</td>
<td>$32.64</td>
</tr>
<tr>
<td>Minor Sports</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental- Registered Not</td>
<td></td>
<td></td>
<td>$60.00</td>
<td>$61.20</td>
</tr>
<tr>
<td>for Profit</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental- Registered Not</td>
<td></td>
<td></td>
<td>$60.00</td>
<td>$61.20</td>
</tr>
<tr>
<td>for Profit - Alcohol</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Damage/Garbage Deposit</td>
<td>refundable</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hydro Electricity</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alder Field</td>
<td></td>
<td>Fee based on actual usage and current Hydro rates</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kay Cee Gardens</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alexandra Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rotary Skate Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Statutory Holidays - surcharge of 50% plus minimum 4 hour rental
Non-resident surcharge of 20% applies to all rental fees.

Surcharge for Commercial Business & Commercial Recreational will be phased in over a 5 year period with the end result being a 40% surcharge for Comm. Bus. & 20% for Comm. Rec. surcharge.

Council approved April 14, 2014
The Corporation of the Town of Orangeville

By-law Number ________

A by-law to regulate, govern and prohibit the operation of motorized snow vehicles within the Corporation of the Town of Orangeville and to repeal By-law 19-81.

Whereas the Municipal Act, 2001, S.O. 2001, c.25, S.9 provides a municipality with the powers of a natural person for the purpose of exercising its authority under this or any other Act;

And whereas Subsection 7.(2) of the Motorized Snow Vehicles Act, T.S.O. 1990, c.M.44 as amended, provides that a municipality may pass by-laws regulating, governing or prohibiting the operation of motorized snow vehicles within the municipality including any highways therein or any part or parts thereof that are under the jurisdiction of the municipality;

And whereas Council deems it expedient to regulate the operation of motorized snow vehicles within the Town;

Be it therefore enacted by the Municipal Council of the Corporation of the Town of Orangeville as follows:

1 Definitions

In this By-law:

“Officer” means a municipal by-law enforcement officer, a provincial offences officer, a police officer or a fire chief or his designate.

“Council” means the Council of The Corporation of the Town of Orangeville.

“highway” has the same meaning as in the Highway Traffic Act.

“motorized snow vehicle” has the same meaning as in the Motorized Snow Vehicles Act.

“park or parking” has the same meaning as in the Highway Traffic Act.

“sidewalk” means that portion of a highway between the curb lines or the lateral lines of a roadway and the adjacent property lines intended for the use of pedestrians.

“stand or standing” when prohibited has the same meaning as in the Highway Traffic Act.
“trail” means a recreational trail that is provided by the Town for use by pedestrians, cyclists and other users other than persons on motorized vehicles and horses, and which is located within road allowances, or other lands or easements owned by the Town.

“Town” means The Corporation of the Town of Orangeville and its locality, including its geographic area.

2. **Enforcement**

2.1 The provisions of this by-law shall apply within the Town and an Officer shall enforce the provision of this by-law.

3. **Parking**

3.1 Except when otherwise required by law, no person shall park, stand or stop a motorized snow vehicle on a highway within the Town.

4. **Operation**

4.1 No person shall drive or operate a motorized snow vehicle within the Town of Orangeville between the hours of eleven (11) p.m. to seven (7) a.m. of the following day.

4.2 No person shall operate a motorized snow vehicle within the Town of Orangeville except on a roadway when driving from his residence to a private property motorized snow vehicle trail, established or maintained in whole by private funds, or when driving from a private property motorized snow vehicle trail to his residence.

4.3 No person shall drive or operate a motorized snow vehicle at any time within the Town as set out below:

4.3.1 On any sidewalk or any walkway normally used by pedestrians, except to cross it at a right angle to reach the roadway.

4.3.2 On any Town boulevard.

4.3.3 On any Town trail or Town owned land.

4.3.4 On private property within the Town limits, except when authorized to do so by the owner of the private property.

5. **Exemptions**

5.1 The provisions of this by-law shall not apply to motorized snow vehicle operated by the following while engaged in the performance of their required duties:

5.1.1 A member of the Orangeville Police Services

5.1.2 An employee of the Town of Orangeville
5.1.3 County of Dufferin Paramedic Services and/or any other persons engaged in a bona fide rescue or emergency operation.
5.1.4 Employee of the Ministry of Natural Resources
5.1.5 Utility Services

5.2 Anyone operating a motorized snow vehicle for the purpose of participating in any event approved by Council or a Committee authorized by Council is exempted from the provisions of Section 4 of this By-law.

6. **Enforcement and Penalty**

6.1 Any person who contravenes any of the provisions of this by-law is guilty of an offence, and upon conviction is liable to a fine or penalty as provided for under the Provincial Offences Act.

7. **Word usage**

7.1 As used in this by-law, words used in the present tense include the future; words used in the masculine gender include the feminine and neuter; and the singular number includes the plural and the plural the singular.

7.2 The headings and subheadings used in this by-law shall not form part of the by-law, but shall be deemed to be inserted for convenience of reference only.

8. **Severability**

8.1 Should any section or subsection of this by-law or any part or parts thereof be found by law to be illegal or beyond the power of the Council to enact, such section or subsection or part or parts thereof shall be deemed to be severable so that the remainder of this by-law is separate and therefore enacted as such.

9. **Conflict with any other By-laws**

9.1 Where the provisions of this by-law conflict with the provisions of any other by-law, the provisions of this by-law shall apply.

10. **Short Title**

10.1 This by-law may be referred to as the “Snowmobile By-law”.

11. **Repealing Section**

11.1 By-law No. 19-81 is hereby repealed.
12. **Effective Date**

12.1 This by-law shall come into force and effect on the date of passing.

Passed in open Council this 12th day of May, 2014.

____________________________
Rob Adams, Mayor

____________________________
Susan Lankheit, Deputy Clerk
A by-law to authorize a Sewage Treatment Allocation Agreement with Sunita Sharma (Sunita Sharma, 1 Chisholm Street, H 1/13).

Whereas the Municipal Act, 2001, S.O. 2001, c.25, S.8 provides a municipality with the powers of a natural person for the purpose of exercising its authority under this or any other Act;

And whereas the Municipal Act, 2001, S.O. 2001, c. 25, S.11 authorizes a municipality to pass by-laws respecting matters within the jurisdiction of public utilities;

And whereas on April 14, 2014, Council approved Holding Removal Application H 1/13 with respect to permitting the construction of eight townhouse dwellings at 1 Chisholm Street;

And whereas the owner has executed a sewage treatment allocation agreement relating to the development;

Be it therefore enacted by the Municipal Council of The Corporation of the Town of Orangeville as follows:

1. That the sewage treatment allocation agreement between Sunita Sharma and the Town of Orangeville in substantially the same form as the agreement attached hereto as Schedule “A”, is hereby approved.

2. That the Mayor and Clerk are hereby authorized and instructed to execute the agreement on behalf of The Corporation of the Town of Orangeville and to affix the corporate seal thereto.

Whereas Sunita Sharma is the registered and beneficial owner of property described as Lots 34 and 35, Registered Plan 219, Town of Orangeville, County of Dufferin;

Passed in open Council this 12\textsuperscript{th} day of May 2014.

Rob Adams, Mayor

Susan Lankheit, Deputy Clerk
This agreement is entered into

Between:

The Corporation of the Town of Orangeville
hereinafter referred to as the “Town”

-and-

Sunita Sharma
hereinafter referred to as the “Owner”

Whereas the Owner has applied to the Town for site plan approval of eight freehold townhouse dwellings on the property described as Lots 34 and 35, Registered Plan 219 (Sunita Sharma, 1 Chisholm Street, File H 1/13) in the Town of Orangeville, hereinafter referred to as the property;

And whereas the Holding Symbol may not be removed until the Town allocates water supply and sewage treatment services and the plans to develop the lands have been approved;

And whereas the Town approved the allocation of water supply and sewage treatment services to the property on April 14, 2014;

And whereas the Town wishes to revoke these allocations in the event that the eight freehold townhouse dwellings are not constructed within a reasonable period of time;

And whereas the removal of the Holding Symbol from the zoning of the property will signify the allocation of water supply and sewage treatment services;

And whereas the Town may wish to reimpose the Holding Symbol in the zoning of the property in the event that this agreement has expired, no new agreement has been entered into, and construction of the townhouse dwellings has not commenced.

Witnesseth that the parties hereto mutually covenant and agree as follows:

1. The Town agrees to reserve and provide access to municipal water supply and sewage treatment services for the property until April 14, 2015.

2. The Owner agrees that the water supply and sewage treatment services are reserved for the property and are not transferable to any other lands.

3. The Town and the Owner agree that the agreement shall expire at the end of the period set out in Clause 1 or upon commencement of the construction of the eight townhouse dwellings, whichever occurs first.

4. The Owner acknowledges that should this agreement expire prior to the commencement of construction of the eight townhouse dwellings, no water supply and sewage treatment capacity for the property is reserved or committed in the absence of a new agreement with the Town. The Owner further acknowledges and agrees that the Town through the
execution of this agreement makes no warranty or commitments to enter into a new agreement for water supply and sewage treatment capacity allocations with respect to the property if construction of the townhouse dwellings has not commenced.

5. The Owner acknowledges that the Town may reimpose the Holding (H) Symbol in the zoning in the event that this agreement expires prior to the commencement of construction of the eight townhouse dwellings on the property and no new agreement has been entered into.

In the presence of

The Corporation of the Town of Orangeville

______________________________
Rob Adams, Mayor

______________________________
Date:_______________________

______________________________
Susan Greatrix, Clerk

______________________________
Date:_______________________

______________________________
Sunita Sharma

______________________________
Per______________________________

______________________________
Print Name:______________________________

______________________________
Position:______________________________

______________________________
Date:_______________________

______________________________
I have authority to bind the Corporation
The Corporation of the Town of Orangeville

By-law Number

A by-law to provide for the levy and collection of a special charge upon rateable property in the Orangeville Business Improvement Area in the Corporation of the Town of Orangeville for the Year 2014.

Whereas subsection 208.(2) of the Municipal Act, 2001 S.O. 2001, as amended, provides that the council of a municipality shall in each year levy a special charge upon rateable property in a business improvement area which has been designated under subsection 204 (1); that is in a prescribed business property class sufficient to provide a sum equal to the sum of money provided for the purposes of the board of management for that area, together with interest on the sum at such rate as is required to repay any interest payable by the municipality on the whole or any part of such sum.

And whereas the Corporation of the Town of Orangeville under by-law 15-78 as amended designated an area as a Business Improvement Area.

And whereas the Corporation of the Town of Orangeville by by-law number 9-98 established a Board of Management.

And whereas the total value of the rateable property assessment in the commercial taxable property class in the Orangeville Business Improvement Area used for the basis of calculating the special charge is $170,730,210 according to the last revised assessment roll returned to the Town.

And whereas the Board of Management of the Orangeville Business Improvement Area requisitioned the Council of the Town of Orangeville to levy a sum of $460,000.00 for the year 2014.

Be it therefore enacted by the Municipal Council of the Corporation of the Town of Orangeville as follows:

That the said sum of $460,000.00 shall be levied upon the rateable property assessment in prescribed taxable commercial property classes within the Orangeville Business Improvement Area.

Passed in open Council this 12th day May, 2014

__________________________
Rob Adams, Mayor

__________________________
Susan Lankheit, Deputy Clerk
The Corporation of the Town of Orangeville

By-law Number ________

A by-law to designate the property located at 8 Parsons Street, as being of architectural and historical significance.
(Part of Lot 22, Block 8, Plan 138)

Whereas Section 29 of the Ontario Heritage Act, R.S.O., 1990 authorizes the Council of a municipality to enact by-laws to designate real property, including all buildings and structures thereon, to be of architectural or historic value or interest;

And whereas on March 17, 2014, Council authorized staff to proceed with the designation process for the property located at 8 Parsons Street;

Be it therefore enacted by the Municipal Council of the Corporation of the Town of Orangeville as follows:

1. That the land and building located on the property described as Lot 17, Part of Lots 16 and 18, Plan 217, designated as Parts 1 and 2 on Reference Plan 7R-1850, municipally known as 8 Parsons Street be designated as being of architectural and historical value or interest under Part IV of the Ontario Heritage Act.

2. That the reasons for designation of the land and building on the property located at 8 Parsons Street, town of Orangeville, are more particularly described in Schedule “A” attached hereto.

3. That the Clerk be hereby authorized to cause a copy of this by-law to be registered against the property described as Lot 17, Part of Lots 16 and 18, Plan 217, designated as Parts 1 and 2 on Reference Plan 7R-1850, in the Land Titles Division of Dufferin (No. 7).

4. That the Clerk is hereby authorized to cause a copy of this by-law to be served on the owner of the aforesaid property and on the Ontario Heritage foundation and to cause notice of the passing of this by-law to be published in a newspaper having general circulation in the municipality.

Passed in open Council this 12th day of May, 2014.

____________________________
Rob Adams, Mayor

____________________________
Susan Lankheit, Deputy Clerk
Reasons for Designation

This home is worthy of designation under Part IV of the Ontario Heritage Act for its cultural heritage value or interest. The property meets the criteria for designation prescribed by the Province of Ontario under the three categories of design or physical value, historical value and contextual value.

Historical and Biographical Note

Win Hand purchased the property in 1876 and contracted Hugh Haley to build his home. Hugh Haley was a well known builder who worked on the Town Hall and the Ketchum Block on Broadway.¹ Win Hand had also built the Stanton Hotel in Mulmur in 1863 where he became a Deputy Reeve. At the age of 29 he became a constable and bailiff in Orangeville and also owned and operated businesses on Broadway. Standing at 6 feet 5 inches, he was the formidable landlord of the Marksman Hotel which he purchased in 1870, renaming it the Royal Hotel. In 1873 he was a constable in Orangeville and also owner of the Prince of Wales Hotel in Primrose. In 1878 Win sold 8 Parsons Street to Maitland McCarthy and moved to Sault Saint Marie. In 1885 the property was bought by Thomas Chisholm, a physician. The following year Jeremiah Murrison bought the property, selling a year later to George Robinson, a farmer, who lived there until 1903.

Architectural Evaluation

A good example of the vernacular Gothic cottage style popular in Ontario from the 1830s to the 1890s, this style appeared in the modest middle-class houses located in small towns. Promoted in pattern books and the Canadian Farmer as the most suitable for practical and philosophical reasons, it usually consisted of gables, dormers, decorated vergeboards, porches, quoins, decorated window or door surrounds and windows of various shapes, asymmetrical openings and bays.³

¹ Abstract Index to Deeds, inst 1968
² Abstract Index to Deeds, inst 2003
³
This house has the typical one and a half stories of red brick with buff brick quoins and flat soldiered voussoirs, symmetrical three bay openings and central peaked gable with window found throughout southern Ontario in rural areas. There is a protruding three light window on the west side and a door with six panes on the east side.

The 2/2 sashes have wood sills. The upper gable window appears to replace a door. There is evidence of an old porch across the front. The rear extends as a salt box form addition. There is a rubble stone foundation.

**Description of the Heritage Attributes**

Unless otherwise indicated, the reason for designation applies generally to all exterior elevations, facades, foundation, roof and trim, architectural detailing, and construction materials. These specifically include:

- the historical context of the owner Win Hand
- the vernacular cottage Gothic elements
- any original sashes, foundation

**Policy Framework**

The Provincial Policy Statement PPA 2.6.1 states that “significant built heritage resources and significant cultural heritage landscapes shall be conserved”. This is integrated with the *Ontario Heritage Act* which grants municipalities powers to preserve locally significant cultural heritage resources through heritage designation.

---

Schedule ‘A’
The Corporation of the Town of Orangeville

By-law Number ________

A by-law to amend By-law 31-2014 to authorize temporary road closures and parking restrictions. (June 6-8, 2014 – Blues and Jazz Festival)

Whereas the Corporation of the Town of Orangeville has enacted a by-law to authorize temporary road closures and parking restrictions to accommodate the Orangeville Blues and Jazz Festival from Friday, June 6 to Sunday, June 8, 2014;

And whereas Council deems it expedient to amend By-law 31-2014 to extend the hours of the road closure and parking restrictions on Mill Street from Broadway to Little York/Armstrong Streets;

Be it therefore enacted by the municipal Council of the Corporation of the Town of Orangeville as follows:

1. That to accommodate the Orangeville Blues and Jazz Festival, the following sections of streets/lanes be closed to vehicular traffic:

   - Mill Street from Broadway to Little York/Armstrong Streets between 4:30 p.m. on Friday, June 6, 2014, and 10 a.m. on Sunday, June 8, 2014;

That parking be prohibited on the above sections of streets/lanes for the duration of the road closure.

Passed in open Council this 12th day of May, 2014.

____________________________
Rob Adams, Mayor

____________________________
Susan Lankheit, Deputy Clerk
The Corporation of the Town of Orangeville

By-law Number ________

A by-law to authorize an agreement with SLR Consulting (Canada) Ltd. for professional consulting services. (Fisheries monitoring – Mill Creek).

Whereas the Municipal Act, 2001, S.O. 2001, c.25, S.9 provides a municipality with the powers of a natural person for the purpose of exercising its authority under this or any other Act;

And whereas The Corporation of the Town of Orangeville is desirous of entering into an agreement for professional consulting services with SLR Consulting (Canada) Ltd. to undertake fisheries monitoring work in Mill Creek and the upper branch of the lower Monora Creek for a three year term;

Be it therefore enacted by the Municipal Council of the Corporation of the Town of Orangeville as follows:

1. That the agreement for the provision of fisheries monitoring services between SLR Consulting Ltd. and The Corporation of the Town of Orangeville, in substantially the same form as the agreement attached hereto as Schedule “A”, is hereby approved.

2. That the Mayor and Clerk are hereby authorized to execute the said agreement on behalf of The Corporation of the Town of Orangeville and to affix the corporate seal thereto.

Passed in open Council this 12th day of May, 2014.

________________________
Rob Adams, Mayor

________________________
Susan Lankheit, Deputy Clerk
The Corporation of the Town of Orangeville

By-law Number ________

A by-law to authorize a construction contract with Reeves Construction Limited.  
(Rehabilitation – Wellington Street Bridge)

Whereas the the Municipal Act, 2001, S.O. 2001, c.25, S.9 provides a municipality with the powers of a natural person for the purpose of exercising its authority under this or any other Act;

And whereas Council deems it expedient to enter into a construction contract with Reeves Construction Limited for the rehabilitation of the Wellington Street Bridge;

Be it therefore enacted by the Municipal Council of the Corporation of the Town of Orangeville as follows:

1. That the construction contract in accordance with the terms of Contract No.300033426 for the rehabilitation of the Wellington Street Bridge between Reeves Construction Limited and The Corporation of the Town of Orangeville, is hereby approved.

2. That the Mayor and Clerk are hereby authorized to execute the said contract on behalf of The Corporation of the Town of Orangeville and to affix the corporate seal thereto.

Passed in open Council this 12th day of May, 2014.

__________________________________________
Rob Adams, Mayor

__________________________________________
Susan Lankheit, Deputy Clerk