



# Town of Orangeville - re: OPP Costing Advisory Report

Presented By:  
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## Overview of Scope

- Asked to review and comment on financial analysis (i.e. financial projection) prepared by Treasurer, not review and comment on:
  - Service models of the OPP or the OPS;
  - Service comparison between the OPP and the OPS;
  - Billing models of the OPP.



## Overview of Scope

- Five categories of review:
  - OPS amounts;
  - OPP amounts during the transition period (i.e. 3+);
  - One time costs for transition to OPP;
  - OPP amounts post the transition period; and
  - Contingencies.



## Overview of Scope

- Reviewed the computations that translate assumptions into the financial projection;
- Inquiry of, and discussions with the Treasurer on how the assumptions were developed;
- Consideration of obvious omissions, internal inconsistencies or inappropriate assumptions; and
- Consideration of projected time period.



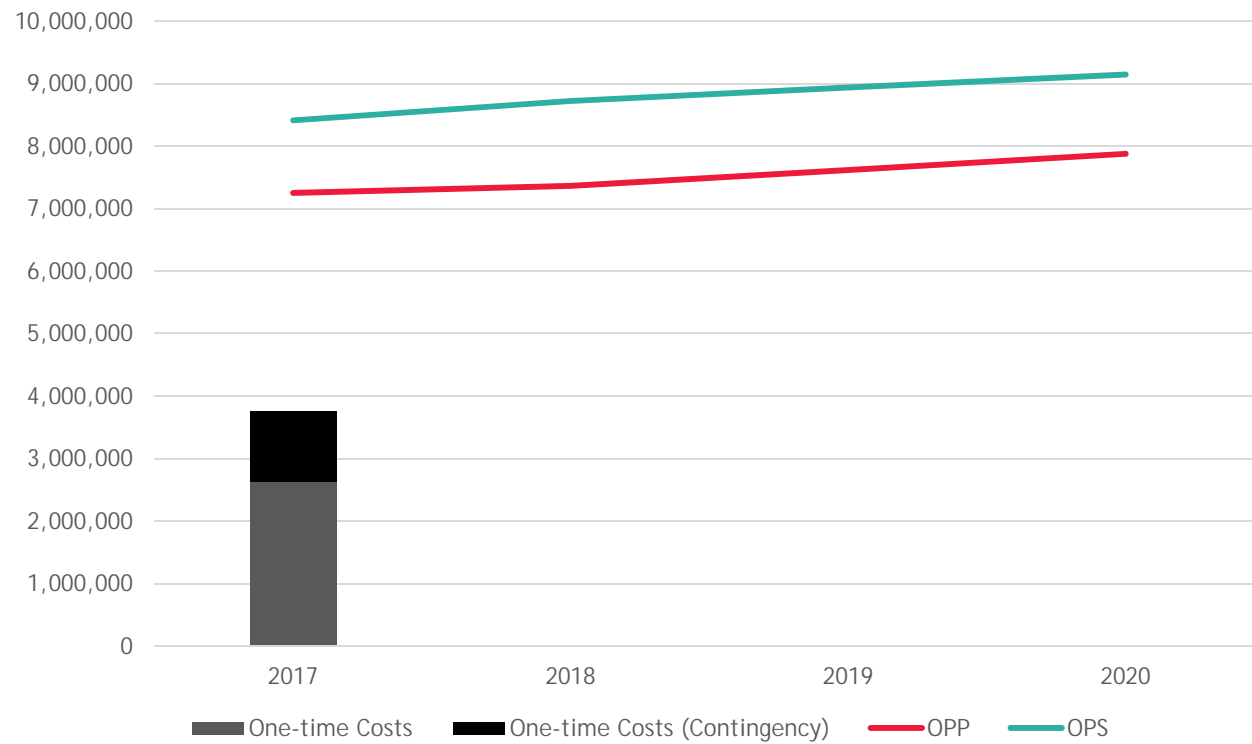
## Conclusion

- Assumptions utilized and analysis completed by Town staff was in our view reasonable.
- Difficulty in:
  - Reasonably projecting to 2025; and
  - Costs related to service calls.



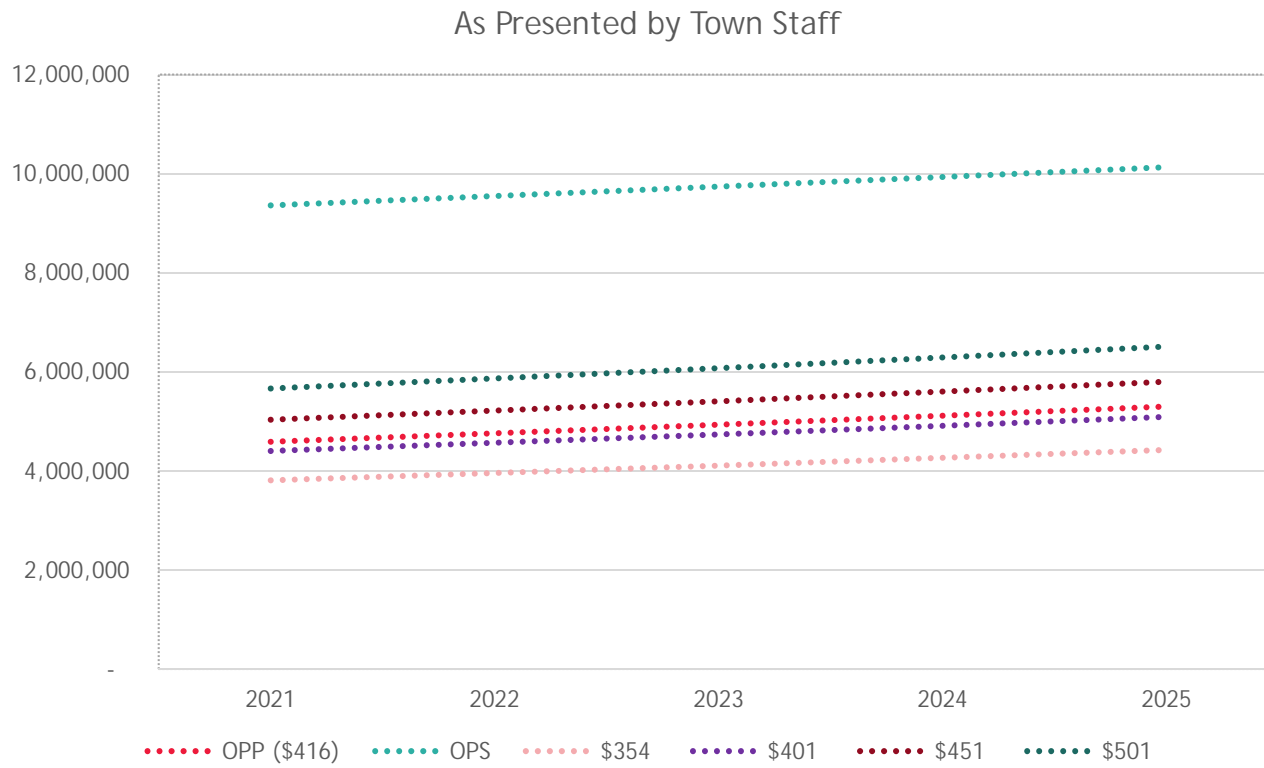
## - OPS/OPP - Transition Period

As Presented by Town Staff





## - OPS/OPP - Post Transition Period





## Recommendations

- Difference post transition related to billing model
  - Further meeting and discussion with OPP to understand the billing model