



**Town of Orangeville**  
**2019 Approved Capital Budget**

	2019 Approved Budget	Tax Levy	Development Charges	Discretionar Reserves	Funding Sources		Grant	Financing	Other
					Water Res. Funds	Wastewater Res. Funds			
<b>Clerks</b>									
20364.0000 Website Redesign --	80,000	80,000							
<b>Finance</b>									
21167.1000 Photocopier -- Town Hall - 87 Broadway	15,000	15,000							
<b>Information Technology</b>									
20320.0000 Computer Hardware --	84,500	84,500							
20360.0000 Ind/Comm Fibre to the Business --	50,000	50,000							
21168.0000 Security and Data Integrity --	62,500	62,500							
<b>Parks</b>									
21000.4025 Vehicles -- Parks 6-13 GMC 2500 #15305	55,000	24,250		30,750					
21000.4032 Vehicles -- Parks Lawn Mower 16 foot cut	120,000			120,000					
21157.2100 Lighting Upgrades -- Dragonfly Park	10,000			10,000					
21157.2560 Lighting Upgrades -- Rotary Park	50,000	50,000							
21169.0000 Tablets --	3,000	3,000							
21173.2560 Parking lot Lighting Retrofit -- Rotary Park	5,500	5,500							
24025.2180 Playground Equip -- Harvey Curry Park	1,000,000						1,000,000		
24037.0000 Spectator Seating - Playfields --	15,000	15,000							
24040.2280 Swing Replacement --	10,000	10,000							
24041.2290 Safety Netting - Soccer Fields -- Lions Park	15,000	15,000							
25210.0000 Park Fencing --	37,000	37,000							
31802.0000 Bridge - Mill Creek Trail --	20,000	20,000							
<b>Recreation &amp; Events</b>									
21158.1200 HVAC Repairs -- Alder Rec Ctr - 275 Alder St	75,000	75,000							
<b>Facilities</b>									
20100.1200 Parking Lot Restoration -- Alder Rec Ctr - 275 Alder St	30,000	30,000							
20201.1020 Furniture and Equip -- Orangeville Council Chambers	12,000	12,000							
20310.1200 Hand Scanners -- Alder Rec Ctr - 275 Alder St	10,000	10,000							
21140.1200 Floor Scrubber -- Alder Rec Ctr - 275 Alder St	10,000	10,000							
21140.1210 Floor Scrubber -- Tony Rose Mem Ctr - 6 Northmen	10,000	10,000							
21145.1410 Roof Replacement -- OSPCA - 650 Riddell Rd	10,000	10,000							
21156.1200 Upgrade Facility Lighting -- Alder Rec Ctr - 275 Alder St	100,000	100,000							
21157.1000 Lighting Upgrades -- Town Hall - 87 Broadway	25,000	25,000							
21158.1410 -- OSPCA - 650 Riddell Rd	175,000	175,000							



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21159.1010 Public Counter -- Orangeville Theatre	60,000	60,000							
21160.1000 Flooring -- Town Hall - 87 Broadway	18,000	18,000							
21160.1010 Flooring -- Orangeville Theatre	35,000	35,000							
21161.1000 Basement Renovation -- Town Hall - 87 Broadway	35,000	35,000							
21162.1200 Security Cameras -- Alder Rec Ctr - 275 Alder St	20,000	20,000							
21163.1000 Infrastructure Services Rehabi -- Town Hall - 87 Broadway	70,000	70,000							
21164.1200 Sound System -- Alder Rec Ctr - 275 Alder St	15,000	15,000							
21165.1000 Fire Alarm Panel -- Town Hall - 87 Broadway	13,400	13,400							
21166.0000 Digital Flat Screen TV & softw --	60,000	60,000							
21170.1300 Elevator and front desk Recons -- Public Library - 1 Mill St	20,000	20,000							
21171.1210 Power Floor Sweeper -- Tony Rose Mem Ctr - 6 Northmen	5,000	5,000							
21172.1200 Portable Pool Vacuum -- Alder Rec Ctr - 275 Alder St	5,600	5,600							
21172.1210 Portable Pool Vacuum -- Tony Rose Mem Ctr - 6 Northmen	5,600	5,600							
21174.1000 Window & Door Replacement -- Town Hall - 87 Broadway	175,000	175,000							
21507.1000 Wayfinding Signage -- Town Hall - 87 Broadway	7,500	7,500							
21507.1200 Wayfinding Signage -- Alder Rec Ctr - 275 Alder St	9,000	9,000							
<b>Public Works</b>									
21000.4411 Vehicles -- TS Truck 15-08 2T Ford Crew Ca	80,000	80,000							
21000.4418 Vehicles -- TS Loader 2009 Case 521E	240,000				210,000				30,000
21000.4431 Vehicles -- TS Street Power Sweeper	430,000	300,000			100,000				30,000
21509.0000 Streetlights post/Luminaire Re --	40,000	40,000							
25017.0000 Traffic Signal Upgrades --	120,000	120,000							
25100.0000 Emerald Ash Borer --	46,800	46,800							
25200.0000 Noise Fence --	122,000	122,000							
26017.0000 Retaining Wall Assess-Blindlin --	220,000	220,000							
31112.0000 Recon - Faulkner-Westmin/Eliza --	684,000					182,000	7,000	495,000	
31113.0000 Recon - Gifford St --	525,000	39,986					123,818	361,196	
31114.0000 Recon-LittleYork-JohnE/ParkLot --	1,204,000					266,000	191,000	747,000	
31803.0000 Bridge - Dawson Rd --	269,000							269,000	
31804.0000 Bridge - Tideman Dr --	217,000	28,631						188,369	
38890.0000 Transportation Projects --	80,000	80,000							
<b>Water</b>									
13950.0000 Water Supply --	700,000		700,000						
20330.0000 SCADA Systems --	126,500					126,500			



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21000.4802 Vehicles -- WA Truck 12-08 2T Ford SuperDu	90,000					90,000			
21154.0000 Venturi Meter Replacement --	53,000					53,000			
26014.0000 B-Line Watermain-Alder/Spencer --	257,000		120,533			136,467			
26015.3910 Filter Media Replacement -- Well 10	55,000					55,000			
33099.0000 Well Treatment - GUDI Upgrades --	875,000					875,000			
<b>Wastewater</b>									
20362.0000 SCADA Server Replacement --	86,500						86,500		
21117.1060 WPCP Digester No 1 Roof Repl -- Water Pollution Control Plant	300,000						300,000		
26016.1060 Sodium Bisulphite Analy & Pump -- Water Pollution Control Plant	55,000						55,000		
26018.0000 Clarifier 3 Centre Unit Replac --	110,000						110,000		
26019.0000 Mixer # 6 Replacement --	22,000						22,000		
<b>Library Services</b>									
15000.0000 Library Collections --	190,000			190,000					
20201.1300 Furniture and Equip -- Public Library - 1 Mill St	40,000	40,000							
20361.1300 Network Infrastructure -- Public Library - 1 Mill St	24,000	24,000							
<b>Police</b>									
20363.1100 Fire Wall Refresh -- Police Dept - 390 C Line	7,500	7,500							
21000.4000 Vehicles -- Fleet - Unallocated	50,000			50,000					
<b>Total 2019 Approved Capital Budget</b>	<b>9,962,900</b>	<b>2,631,767</b>	<b>820,533</b>	<b>710,750</b>	<b>1,783,967</b>	<b>895,318</b>	<b>2,060,565</b>	<b>1,000,000</b>	<b>60,000</b>